

FY 2004 Block Grant and Federal Funds Appropriations Bill House Study Bill 232

Proposed Action:

**House Appropriations
Committee**

March 5, 2003

AN ACT appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.



LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 232
FY 2004 BLOCK GRANT BILL**

FFY 2004 BLOCK GRANTS

- Provides the mechanism for the State to receive \$164.2 million in federal block grant funds, including the following:
 - Substance Abuse: \$12.1 million. (Page 1, Line 2)
 - Community Mental Health Services: \$3.6 million. (Page 2, Line 13)
 - Maternal and Child Health Services: \$7.1 million. (Page 3, Line 9)
 - Preventive Health and Health Services: \$1.5 million. (Page 4, Line 28)
 - Drug Control and System Improvement Program: \$6.7 million. (Page 6, Line 1)
 - Stop Violence Against Women Program: \$1.9 million. (Page 6, Line 24)
 - Local Law Enforcement Program: \$305,000. (Page 7, Line 11)
 - Residential Substance Abuse Treatment for State Prisoners Program: \$633,000. (Page 7, Line 32)
 - Community Services: \$7.0 million. (Page 8, Line 13)
 - Community Development: \$32.6 million. (Page 9, Line 16)
 - Low-Income Home Energy Assistance Program: \$31.1 million. (Page 10, Line 12)
 - Social Services: \$17.6 million. (Page 11, Line 25)
 - Child Care and Development Fund: \$42.1 million. (Page 14, Line 24)

**PROCEDURES FOR REDUCED OR
INCREASED BLOCK GRANTS**

- Specifies the procedures for the Governor to prorate funds for the various programs, with the exception of services to victims of sex offenses and for rape prevention education under Section 4, Subsection 2, if funding received from the federal government is less than the amount appropriated. (Page 15, Line 2)
- If federal funds received exceed the amount appropriated, the excess is to be prorated with the exception of the Low-Income Home Energy Assistance Program and the Community Services Block Grants. (Page 16, Line 7)

**FEDERAL AND NONSTATE FUNDS
APPROPRIATIONS**

- Provides the mechanism for agencies to receive additional federal and nonstate funds to the extent necessary. Requires notification of the Legislative Fiscal Committee if funds become available to permit the Committee to comment on the expenditure of funds. (Page 16, Line 31)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 232
FY 2004 BLOCK GRANT BILL**

FFY 2004 CATEGORICAL GRANTS

- Provides the mechanism for State agencies to receive \$3.141 billion in categorical federal and nonstate funds. The specified appropriations, by department, include:
 - Department of Agriculture and Land Stewardship: \$5.8 million. (Page 17, Line 19)
 - Department for the Blind: \$6.5 million. (Page 18, Line 23)
 - Civil Rights Commission: \$971,000. (Page 19, Line 13)
 - College Student Aid Commission: \$28.0 million. (Page 19, Line 29)
 - Department of Corrections: \$198,000. (Page 20, Line 18)
 - Department of Cultural Affairs: \$1.2 million. (Page 20, Line 33)
 - Department of Economic Development: \$16.5 million. (Page 21, Line 16)
 - Department of Education: \$397.4 million. (Page 22, Line 3)
 - Department of Elder Affairs: \$17.8 million. (Page 26, Line 12)
 - Governor's Office - Drug Control Policy Coordinator: \$2.4 million. (Page 27, Line 34)
 - Department of Human Rights: \$8.7 million. (Page 28, Line 22)
 - Department of Human Services: \$1.492 billion. (Page 29, Line 11)
 - Department of Inspections and Appeals: \$3.4 million. (Page 31, Line 19)
 - Judicial Branch: \$499,000. (Page 32, Line 5)
 - Department of Justice: \$6.7 million. (Page 32, Line 20)
 - Department of Natural Resources: \$28.5 million. (Page 33, Line 17)
 - Department of Public Defense: \$43.7 million. (Page 35, Line 5)
 - Department of Public Health: \$75.5 million. (Page 36, Line 10)
 - Department of Public Safety: \$5.2 million. (Page 39, Line 16)
 - Board of Regents: \$290.6 million. (Page 40, Line 5)
 - Treasurer of State: \$350,000. (Page 42, Line 1)
 - Department of Transportation: \$261.7 million. (Page 42, Line 13)
 - Veterans Affairs: \$12.5 million. (Page 42, Line 31)
 - Department of Workforce Development: \$434.1 million. (Page 43, Line 19)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
 1 3 8.41 to the Iowa department of public health for the federal
 1 4 fiscal year beginning October 1, 2003, and ending September
 1 5 30, 2004, the following amount:
 1 6 \$ 12,078,439

Federal Substance Abuse Block Grant appropriation to the
 Department of Public Health.

DETAIL: Maintains current level of funding.

1 7 a. Funds appropriated in this subsection are the
 1 8 anticipated funds to be received from the federal government
 1 9 for the designated federal fiscal year under 42 U.S.C.,
 1 10 chapter 6A, subchapter XVII, which provides for the substance
 1 11 abuse prevention and treatment block grant. The department
 1 12 shall expend the funds appropriated in this subsection as
 1 13 provided in the federal law making the funds available and in
 1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedure as defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
 1 16 not exceeding 5 percent shall be used by the department for
 1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
 Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$603,922 is a decrease of
 \$25,674 compared to the estimated FFY 2003 allocation.

1 18 c. The department shall expend no less than an amount
 1 19 equal to the amount expended for treatment services in the
 1 20 state fiscal year beginning July 1, 2002, for pregnant women
 1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2003 allocation
 for treatment services for pregnant women and women with
 dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change
 compared to the estimated FFY 2003 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
 1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse
 Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$24,585 is no change compared
 to the estimated FFY 2003 allocation.

<p>1 24 2. The funds remaining from the appropriation made in 1 25 subsection 1 shall be allocated as follows:</p>	<p>Requires allocations to the Department of Public Health for:</p>
	<ol style="list-style-type: none"> 1. Prevention programs 2. Drug treatment and prevention programs 3. Alcohol treatment and prevention programs
<p>1 26 a. At least 20 percent of the allocation shall be for 1 27 prevention programs.</p>	<p>Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.</p>
	<p>DETAIL: The minimum allocation of \$2,395,011 is no change compared to the estimated FFY 2003 allocation.</p>
<p>1 28 b. At least 35 percent of the allocation shall be spent on 1 29 drug treatment and prevention activities.</p>	<p>Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds be used for drug treatment and prevention programs.</p>
	<p>DETAIL: The minimum allocation of \$3,831,991 is an increase of \$12,837 compared to the estimated FFY 2003 allocation.</p>
<p>1 30 c. At least 35 percent of the allocation shall be spent on 1 31 alcohol treatment and prevention activities.</p>	<p>Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for alcohol treatment and prevention programs.</p>
	<p>DETAIL: The minimum allocation of \$3,831,991 is an increase of \$12,837 compared to the estimated FFY 2003 allocation.</p>
<p>1 32 3. The substance abuse block grant funds received from the 1 33 federal government in excess of the amount of the anticipated 1 34 federal fiscal year 2003-2004 award appropriated in subsection 1 35 1 shall be distributed at least 50 percent to treatment 2 1 programs and 50 percent to prevention programs except that, 2 2 based upon federal guidelines, the total amount of the excess 2 3 awarded to prevention programs shall not exceed \$1,000,000.</p>	<p>Requires funds received in excess of the listed FFY 2003 award be distributed 50.00% to prevention programs and 50.00% to treatment programs. Requires that the total amount of the excess awarded to prevention programs not exceed \$1,000,000 based on federal guidelines.</p>
<p>2 4 4. In implementing the federal substance abuse prevention</p>	<p>Requires the Department of Public Health to apply federal law</p>

<p>2 5 and treatment block grant under 42 U.S.C., chapter 6A, 2 6 subchapter XVII, and any other applicable provisions of the 2 7 federal Public Health Service Act under 42 U.S.C., chapter 6A, 2 8 subchapter III-A, the department shall apply the provisions of 2 9 Pub. L. No. 106-310, § 3305, as codified in 42 U.S.C. § 300x- 2 10 65, relating to services under such federal law being provided 2 11 by religious and other nongovernmental organizations.</p>	<p>regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal substance abuse prevention and treatment block grant.</p>
<p>2 12 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.</p>	
<p>2 13 1. a. There is appropriated from the fund created by 2 14 section 8.41 to the Iowa department of human services for the 2 15 federal fiscal year beginning October 1, 2003, and ending 2 16 September 30, 2004, the following amount: 2 17 \$ 3,612,827</p>	<p>Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS). DETAIL: Maintains current level of funding.</p>
<p>2 18 b. Funds appropriated in this subsection are the 2 19 anticipated funds to be received from the federal government 2 20 for the designated federal fiscal year under 42 U.S.C., 2 21 chapter 6A, subchapter XVII, which provides for the community 2 22 mental health services block grant. The department shall 2 23 expend the funds appropriated in this subsection as provided 2 24 in the federal law making the funds available and in 2 25 conformance with chapter 17A.</p>	<p>Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, <u>Code of Iowa</u>.</p>
<p>2 26 c. The administrator of the division of mental health and 2 27 developmental disabilities of the department of human services 2 28 shall allocate not less than 95 percent of the amount of the 2 29 block grant to eligible community mental health services 2 30 providers for carrying out the plan submitted to and approved 2 31 by the federal substance abuse and mental health services 2 32 administration for the fiscal year involved.</p>	<p>Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds be used for eligible community mental health services providers. DETAIL: The minimum allocation of \$3,432,186 is no change compared to the estimated FFY 2003 allocation.</p>
<p>2 33 2. An amount not exceeding 5 percent of the funds</p>	<p>Requires a maximum allocation of 5.00% of the Community Mental</p>

<p>2 34 appropriated in subsection 1 shall be used by the department 2 35 of human services for administrative expenses. From the funds 3 1 set aside by this subsection for administrative expenses, the 3 2 division of mental health and developmental disabilities shall 3 3 pay to the auditor of state an amount sufficient to pay the 3 4 cost of auditing the use and administration of the state's 3 5 portion of the funds appropriated in subsection 1. The 3 6 auditor of state shall bill the division of mental health and 3 7 developmental disabilities for the costs of the audits.</p>	<p>Health Services Block Grant funds be used for administrative and audit costs.</p> <p>DETAIL: The maximum allocation of \$180,641 is no change compared to the estimated FFY 2003 allocation.</p>
<p>3 8 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.</p>	
<p>3 9 1. There is appropriated from the fund created by section 3 10 8.41 to the Iowa department of public health for the federal 3 11 fiscal year beginning October 1, 2003, and ending September 3 12 30, 2004, the following amount: 3 13 \$ 7,131,009</p>	<p>Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.</p> <p>DETAIL: This is no change compared to the estimated FFY 2003 appropriation.</p>
<p>3 14 The funds appropriated in this subsection are the funds 3 15 anticipated to be received from the federal government for the 3 16 designated federal fiscal year under 42 U.S.C., chapter 7, 3 17 subchapter V, which provides for the maternal and child health 3 18 services block grant. The department shall expend the funds 3 19 appropriated in this subsection as provided in the federal law 3 20 making the funds available and in conformance with chapter 3 21 17A.</p>	<p>Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, <u>Code of Iowa</u>.</p>
<p>3 22 Of the funds appropriated in this subsection, an amount not 3 23 exceeding \$45,700 shall be used for audits.</p>	<p>Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.</p> <p>DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2003 allocation.</p>
<p>3 24 Funds appropriated in this subsection shall not be used by 3 25 the university of Iowa hospitals and clinics for indirect</p>	<p>Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.</p>

3 26 costs.

3 27 2. An amount not exceeding \$150,000 of the funds
 3 28 appropriated in subsection 1 to the Iowa department of public
 3 29 health shall be used by the Iowa department of public health
 3 30 for administrative expenses in addition to the amount to be
 3 31 used for audits in subsection 1.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FFY 2003 allocation.

3 32 The departments of public health, human services, and
 3 33 education and the University of Iowa's mobile and regional
 3 34 child health specialty clinics shall continue to pursue to the
 3 35 maximum extent feasible the coordination and integration of
 4 1 services to women and children.

Requires the Departments of Public Health, Human Services, Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 2 3. a. Sixty-three percent of the remaining funds
 4 3 appropriated in subsection 1 shall be allocated to supplement
 4 4 appropriations for maternal and child health programs within
 4 5 the Iowa department of public health. Of these funds,
 4 6 \$300,291 shall be set aside for the statewide perinatal care
 4 7 program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs.

DETAIL: The allocation of \$4,068,954 is no change compared to the estimated FFY 2003 allocation.

Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$300,291 is no change compared to the estimated FFY 2003 allocation.

4 8 b. Thirty-seven percent of the remaining funds
 4 9 appropriated in subsection 1 shall be allocated to the
 4 10 University of Iowa hospitals and clinics under the control of
 4 11 the state board of regents for mobile and regional child
 4 12 health specialty clinics. The University of Iowa hospitals
 4 13 and clinics shall not receive an allocation for indirect costs
 4 14 from the funds for this program. Priority shall be given to

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the mobile and regional child health specialty clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,566,064 is no change compared to the estimated FFY 2003 allocation.

<p>4 15 establishment and maintenance of a statewide system of mobile 4 16 and regional child health specialty clinics.</p>	<p>Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.</p>
<p>4 17 4. The Iowa department of public health shall administer 4 18 the statewide maternal and child health program and the 4 19 crippled children's program by conducting mobile and regional 4 20 child health specialty clinics and conducting other activities 4 21 to improve the health of low-income women and children and to 4 22 promote the welfare of children with actual or potential 4 23 handicapping conditions and chronic illnesses in accordance 4 24 with the requirements of Title V of the federal Social 4 25 Security Act.</p>	<p>Requires the Department of Public Health to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.</p>
<p>4 26 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES 4 27 APPROPRIATIONS.</p>	
<p>4 28 1. There is appropriated from the fund created by section 4 29 8.41 to the Iowa department of public health for the federal 4 30 fiscal year beginning October 1, 2003, and ending September 4 31 30, 2004, the following amount: 4 32 \$ 1,505,162</p>	<p>Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public Health.</p> <p>DETAIL: This is no change compared to the estimated FFY 2003 appropriation.</p>
<p>4 33 Funds appropriated in this subsection are the funds 4 34 anticipated to be received from the federal government for the 4 35 designated federal fiscal year under 42 U.S.C., chapter 6A, 5 1 subchapter XVII, which provides for the preventive health and 5 2 health services block grant. The department shall expend the 5 3 funds appropriated in this subsection as provided in the 5 4 federal law making the funds available and in conformance with 5 5 chapter 17A.</p>	<p>Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, <u>Code of Iowa</u>.</p>
<p>5 6 Of the funds appropriated in this subsection, an amount not</p>	<p>Requires a maximum allocation of the Preventive Health and Health</p>

5 7 exceeding \$5,522 shall be used for audits.

Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared to the estimated FFY 2003 allocation.

5 8 2. Of the funds appropriated in subsection 1, the specific
5 9 amount of funds stipulated by the notice of the block grant
5 10 award shall be allocated for services to victims of sex
5 11 offenses and for rape prevention education.

Requires that the funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The allocation of \$496,937 is an increase of \$428,717 compared to the estimated FFY 2003 allocation. Federal changes in grant requirements impacted the FFY 2003 allocation.

5 12 3. After deducting the funds allocated in subsections 1
5 13 and 2, an amount not exceeding \$94,670 of the remaining funds
5 14 appropriated in subsection 1 shall be used by the Iowa
5 15 department of public health for administrative expenses in
5 16 addition to the amount to be used for audits in subsection 1.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2003 allocation.

5 17 4. After deducting the funds allocated in subsections 1,
5 18 2, and 3, the remaining funds appropriated in subsection 1
5 19 shall be used by the department for healthy people
5 20 2010/healthy Iowans 2010 program objectives, preventive health
5 21 advisory committee, and risk reduction services, including
5 22 nutrition programs, health incentive programs, chronic disease
5 23 services, emergency medical services, monitoring of the
5 24 fluoridation program and start-up fluoridation grants, and
5 25 acquired immune deficiency syndrome services. The moneys
5 26 specified in this subsection shall not be used by the
5 27 university of Iowa hospitals and clinics or by the state
5 28 hygienic laboratory for the funding of indirect costs. Of the
5 29 funds used by the department under this subsection, an amount
5 30 not exceeding \$90,000 shall be used for the monitoring of the
5 31 fluoridation program and for start-up fluoridation grants to
5 32 public water systems, and an amount not exceeding \$50,000
5 33 shall be used to provide chlamydia testing.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for selected services, including:

1. Healthy People 2010/Healthy Iowans 2010 Program
2. Preventive Health Advisory Committee
3. Risk Reduction Services, including:
 - a. Nutrition programs
 - b. Health incentive programs
 - c. Chronic disease services
 - d. Emergency medical services
 - e. Fluoridation Program monitoring and start-up fluoridation grants
 - f. Acquired Immune Deficiency Syndrome (AIDS) services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$908,033 is a decrease of \$428,717 compared to the estimated FFY 2003 allocation due to a decrease in the estimated federal funds to be received for preventive health and health services.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 2003 allocation.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used to provide Chlamydia testing.

DETAIL: The maximum allocation of \$50,000 is no change compared to the estimated FFY 2003 allocation.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

5 34 Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM
 5 35 APPROPRIATION.

6 1 1. There is appropriated from the fund created by section
 6 2 8.41 to the office of the governor for the drug policy
 6 3 coordinator for the federal fiscal year beginning October 1,
 6 4 2003, and ending September 30, 2004, the following amount:
 6 5 \$ 6,731,524

Federal Drug Control and System Improvement Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$64,762 compared to the estimated FFY 2003 appropriation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

6 6 Funds appropriated in this subsection are the anticipated
 6 7 funds to be received from the federal government for the
 6 8 designated fiscal year under 42 U.S.C., chapter 46, subchapter

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 9 V, which provides for the drug control and system improvement
 6 10 grant program. The drug policy coordinator shall expend the
 6 11 funds appropriated in this subsection as provided in the
 6 12 federal law making the funds available and in conformance with
 6 13 chapter 17A.

6 14 2. An amount not exceeding 10 percent of the funds
 6 15 appropriated in subsection 1 shall be used by the drug policy
 6 16 coordinator for administrative expenses. From the funds set
 6 17 aside by this subsection for administrative expenses, the drug
 6 18 policy coordinator shall pay to the auditor of state an amount
 6 19 sufficient to pay the cost of auditing the use and
 6 20 administration of the state's portion of the funds
 6 21 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Drug Control and System Improvement Program Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$491,524 is no change compared to the estimated FFY 2003 allocation.

The amount available for drug control and system improvement programs after the 10.00% allocation is \$6,240,000, which is an increase of \$64,762 compared to the estimated FFY 2003 appropriation.

6 22 Sec. 6. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 6 23 APPROPRIATION.

6 24 1. There is appropriated from the fund created by section
 6 25 8.41 to the department of justice for the federal fiscal year
 6 26 beginning October 1, 2003, and ending September 30, 2004, the
 6 27 following amount:
 6 28 \$ 1,853,100

Federal Stop Violence Against Women Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$124,900 compared to the estimated FFY 2003 appropriation due to a decrease in the estimated funds to be received from the federal government for the Stop Violence Against Women Grant Program.

6 29 Funds appropriated in this subsection are the anticipated
 6 30 funds to be received from the federal government for the
 6 31 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 6 32 XII-H, which provides for grants to combat violent crimes
 6 33 against women. The department of justice shall expend the
 6 34 funds appropriated in this subsection as provided in the
 6 35 federal law making the funds available and in conformance with

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

7 1 chapter 17A.

7 2 2. An amount not exceeding 5 percent of the funds
7 3 appropriated in subsection 1 shall be used by the department
7 4 of justice for administrative expenses. From the funds set
7 5 aside by this subsection for administrative expenses, the
7 6 department shall pay to the auditor of state an amount
7 7 sufficient to pay the cost of auditing the use and
7 8 administration of the state's portion of the funds
7 9 appropriated in subsection 1.

Requires a maximum allocation of 5.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$92,655 is a decrease of \$6,245 compared to the estimated FFY 2003 allocation.

The amount available for the Stop Violence Against Women Program is \$1,760,445, which is a decrease of \$118,655 compared to the estimated FFY 2003 allocation.

7 10 Sec. 7. LOCAL LAW ENFORCEMENT BLOCK GRANT APPROPRIATION.

7 11 1. There is appropriated from the fund created by section
7 12 8.41 to the office of the governor for the drug policy
7 13 coordinator for the federal fiscal year beginning October 1,
7 14 2003, and ending September 30, 2004, the following amount:
7 15 \$ 304,748

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Office of the Drug Policy Coordinator.

DETAIL: This is a decrease of \$7,528 compared to the estimated FFY 2003 appropriation due to a change in the estimated funds to be received from the federal government for local law enforcement.

7 16 Funds appropriated in this subsection are the funds
7 17 anticipated to be received from the federal government for the
7 18 designated federal fiscal year under annual federal
7 19 appropriations which provide for grants to reduce crime and
7 20 improve public safety. The drug policy coordinator shall
7 21 expend the funds appropriated in this subsection as provided
7 22 in the federal law making the funds available and in
7 23 conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

7 24 2. An amount not exceeding 3 percent of the funds
7 25 appropriated in subsection 1 shall be used by the drug policy
7 26 coordinator for administrative expenses. From the funds set
7 27 aside by this subsection for administrative expenses, the drug
7 28 policy coordinator shall pay to the auditor of state an amount

Requires a maximum allocation of 3.00% of the Local Law Enforcement Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$9,142 is a decrease of \$4,606 compared to the estimated FFY 2003 allocation.

<p>7 29 sufficient to pay the cost of auditing the use and 7 30 administration of the state's portion of the funds 7 31 appropriated in subsection 1.</p>	<p>The amount available for local law enforcement programs is \$295,606 which is a decrease of \$2,922 compared to the estimated FFY 2003 allocation.</p>
<p>7 32 Sec. 8. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE 7 33 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from 7 34 the fund created by section 8.41 to the office of the governor 7 35 for the drug policy coordinator for the federal fiscal year 8 1 beginning October 1, 2003, and ending September 30, 2004, the 8 2 following amount: 8 3 \$ 633,248</p>	<p>Residential Substance Abuse Treatment for State Prisoners Formula Grant Program appropriation to the Office of the Governor for the Drug Policy Coordinator.</p> <p>DETAIL: This is a decrease of \$75,434 compared to the estimated FFY 2003 appropriation due to a change in the estimated federal funds to be received for residential substance abuse treatment for State prisoners.</p>
<p>8 4 Funds appropriated in this section are the funds 8 5 anticipated to be received from the federal government for the 8 6 designated federal fiscal year under 42 U.S.C., chapter 136, 8 7 which provides grants for substance abuse treatment programs 8 8 in state and local correctional facilities. The drug policy 8 9 coordinator shall expend the funds appropriated in this 8 10 section as provided in the federal law making the funds 8 11 available and in conformance with chapter 17A.</p>	<p>Requires the Office of the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, <u>Code of Iowa</u>.</p>
<p>8 12 Sec. 9. COMMUNITY SERVICES APPROPRIATIONS.</p>	
<p>8 13 1. a. There is appropriated from the fund created by 8 14 section 8.41 to the division of community action agencies of 8 15 the department of human rights for the federal fiscal year 8 16 beginning October 1, 2003, and ending September 30, 2004, the 8 17 following amount: 8 18 \$ 6,956,142</p>	<p>Federal Community Services Block Grant appropriation to the Department of Human Rights.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>8 19 Funds appropriated in this subsection are the funds 8 20 anticipated to be received from the federal government for the 8 21 designated federal fiscal year under 42 U.S.C., chapter 106,</p>	<p>Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, <u>Code of Iowa</u>.</p>

8 22 which provides for the community services block grant. The
 8 23 division of community action agencies of the department of
 8 24 human rights shall expend the funds appropriated in this
 8 25 subsection as provided in the federal law making the funds
 8 26 available and in conformance with chapter 17A.

8 27 b. The administrator of the division of community action
 8 28 agencies of the department of human rights shall allocate not
 8 29 less than 96 percent of the amount of the block grant to
 8 30 eligible community action agencies for programs benefiting
 8 31 low-income persons. Each eligible agency shall receive a
 8 32 minimum allocation of not less than \$100,000. The minimum
 8 33 allocation shall be achieved by redistributing increased funds
 8 34 from agencies experiencing a greater share of available funds.
 8 35 The funds shall be distributed on the basis of the poverty-
 9 1 level population in the area represented by the community
 9 2 action areas compared to the size of the poverty-level
 9 3 population in the state.

9 4 2. An amount not exceeding 4 percent of the funds
 9 5 appropriated in subsection 1 shall be used by the division of
 9 6 community action agencies of the department of human rights
 9 7 for administrative expenses. From the funds set aside by this
 9 8 subsection for administrative expenses, the division of
 9 9 community action agencies of the department of human rights
 9 10 shall pay to the auditor of state an amount sufficient to pay
 9 11 the cost of auditing the use and administration of the state's
 9 12 portion of the funds appropriated in subsection 1. The
 9 13 auditor of state shall bill the division of community action
 9 14 agencies for the costs of the audits.

9 15 Sec. 10. COMMUNITY DEVELOPMENT APPROPRIATIONS.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible Community Action Agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,677,896 is no change compared to the estimated FFY 2003 allocation.

Requires that each eligible Community Action Agency receive a minimum allocation of \$100,000 of the Community Services Block Grant funds based upon the following:

1. A redistribution of increased funds from Community Action Agencies experiencing a greater share of available funds.
2. A comparison of the poverty-level population of a Community Action Agency catchment area compared to the size of the poverty-level population of the State.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies, Department of Human Rights, for administrative and audit costs.

DETAIL: The maximum allocation of \$278,246 is no change compared to the estimated FFY 2003 allocation.

<p>9 16 1. There is appropriated from the fund created by section 9 17 8.41 to the Iowa department of economic development for the 9 18 federal fiscal year beginning October 1, 2003, and ending 9 19 September 30, 2004, the following amount: 9 20 \$ 32,600,000</p>	<p>Federal Community Development Block Grant appropriation to the Department of Economic Development.</p> <p>DETAIL: This is an increase of \$1,479,000 due to a change in the estimated funds to be received from the federal government for community development.</p>
<p>9 21 Funds appropriated in this subsection are the funds 9 22 anticipated to be received from the federal government for the 9 23 designated federal fiscal year under 42 U.S.C., chapter 69, 9 24 which provides for community development block grants. The 9 25 Iowa department of economic development shall expend the funds 9 26 appropriated in this subsection as provided in the federal law 9 27 making the funds available and in conformance with chapter 9 28 17A.</p>	<p>Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, <u>Code of Iowa</u>.</p>
<p>9 29 2. An amount not exceeding \$1,504,000 for the federal 9 30 fiscal year beginning October 1, 2003, shall be used by the 9 31 Iowa department of economic development for administrative 9 32 expenses for the community development block grant. The total 9 33 amount used for administrative expenses includes \$752,000 for 9 34 the federal fiscal year beginning October 1, 2003, of funds 9 35 appropriated in subsection 1 and a matching contribution from 10 1 the state equal to \$752,000 from the appropriation of state 10 2 funds for the community development block grant and state 10 3 appropriations for related activities of the Iowa department 10 4 of economic development. From the funds set aside for 10 5 administrative expenses by this subsection, the Iowa 10 6 department of economic development shall pay to the auditor of 10 7 state an amount sufficient to pay the cost of auditing the use 10 8 and administration of the state's portion of the funds 10 9 appropriated in subsection 1. The auditor of state shall bill 10 10 the department for the costs of the audit.</p>	<p>Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$752,000 of the funds appropriated in Subsection 1 and a \$752,000 matching contribution from the State.</p> <p>DETAIL: The allocation of \$752,000 is an increase of \$29,580 compared to the estimated FFY 2003 allocation.</p> <p>The amount available for Community Development Programs is \$31,848,000, which is an increase of \$1,449,420 compared to the estimated FFY 2003 allocation.</p>

10 11 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 12 1. There is appropriated from the fund created by section
 10 13 8.41 to the division of community action agencies of the
 10 14 department of human rights for the federal fiscal year
 10 15 beginning October 1, 2003, and ending September 30, 2004, the
 10 16 following amount:
 10 17 \$ 31,116,126

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies, Department of Human Rights.

DETAIL: Maintains current level of funding.

10 18 The funds appropriated in this subsection are the funds
 10 19 anticipated to be received from the federal government for the
 10 20 designated federal fiscal year under 42 U.S.C., chapter 94,
 10 21 subchapter II, which provides for the low-income home energy
 10 22 assistance block grants. The division of community action
 10 23 agencies of the department of human rights shall expend the
 10 24 funds appropriated in this subsection as provided in the
 10 25 federal law making the funds available and in conformance with
 10 26 chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

10 27 2. Up to 15 percent of the amount appropriated in this
 10 28 section that is actually received shall be used for
 10 29 residential weatherization or other related home repairs for
 10 30 low-income households. Of this allocation amount, not more
 10 31 than 10 percent may be used for administrative expenses. In
 10 32 order to receive low-income home energy assistance program
 10 33 funding, the head of an eligible household must be willing to
 10 34 allow residential weatherization or other related home
 10 35 repairs. However, if the eligible household is located in
 11 1 rental property, the unwillingness of the property owner to
 11 2 allow residential weatherization or other related home repairs
 11 3 shall not prevent the eligible household from receiving low-
 11 4 income home energy assistance program funding.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation amount, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$4,668,919 is no change compared to the estimated FFY 2003 allocation.

The maximum allocation is distributed as follows:

1. An allocation of \$4,202,027 may be used for residential weatherization or other related home repairs for eligible low-income households. This is no change compared to the estimated FFY 2003 allocation.
2. A maximum allocation of \$466,892 may be used for administrative costs associated with the Residential Weatherization Program in the Division of Community Action Agencies, Department of Human Rights. This is no change compared to FFY 2003 allocation.

11 5 3. After subtracting the allocation in subsection 2, up to
 11 6 \$2,645,721 is allocated for administrative expenses of the
 11 7 low-income home energy assistance program of which \$290,000 is
 11 8 allocated for administrative expenses of the division. The
 11 9 costs of auditing the use and administration of the portion of
 11 10 the appropriation in this section that is retained by the
 11 11 state shall be paid from the amount allocated in this
 11 12 subsection to the division. The auditor of state shall bill
 11 13 the division for the audit costs.

Requires that an eligible household allow residential weatherization or other related home repairs to receive home energy assistance. Eligible households residing in rental property are not prevented from receiving home energy assistance if the property owner is unwilling to allow for residential weatherization or other related home repairs.

Allows for a maximum allocation of \$2,645,721 (10.00%) to be used for State and local administration and audit costs associated with the Low-Income Home Energy Assistance Program. Requires that the allocation in Subsection 2 be subtracted first.

Allows for \$290,000 of the above allocation to be used for State administration and audit costs in the Division of Community Action Agencies, Department of Human Rights.

DETAIL: The maximum allocation of \$2,645,721 is no change compared to the estimated FFY 2003 allocation.

The maximum allocation is distributed as follows:

1. An allocation of \$2,355,721 for local administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2003 allocation.
2. A maximum allocation of \$290,000 for State administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2003 allocation.

11 14 4. The remainder of the appropriation in this section
 11 15 following the allocations made in subsections 2 and 3, shall
 11 16 be used to help eligible households as defined in 42 U.S.C.,
 11 17 chapter 94, subchapter II, to meet home energy costs.

Requires that the remainder of the Low-Income Home Energy Assistance Block Grant funds, after allocations for weatherization, administration, audits, and assessment and resolution activities be used for home energy assistance costs.

DETAIL: The remaining \$22,245,180 in funds is to be used to assist eligible households in meeting home energy costs. This is no change compared to the estimated FFY 2003 allocation.

11 18 5. Not more than 10 percent of the amount appropriated in
 11 19 this section that is actually received may be carried forward
 11 20 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% of the total Low-Income Home Energy Assistance Block Grant funds to be carried forward for use in FFY 2004.

11 21 6. Expenditures for assessment and resolution of energy
 11 22 problems shall be limited to 5 percent of the amount
 11 23 appropriated in this section that is actually received.

Allows for a maximum of 5.00% of the total Low-Income Home Energy Assistance Block Grant funds to be used for assessment and resolution activities.

DETAIL: A maximum of \$1,556,306 may used for assessment and resolution activities, which is no change compared to the estimated FFY 2003 allocation. These activities include delivering client energy conservation education, family needs assessment, household energy use planning, and low-cost energy efficiency measures.

11 24 Sec. 12. SOCIAL SERVICES APPROPRIATIONS.

11 25 1. There is appropriated from the fund created by section
 11 26 8.41 to the department of human services for the federal
 11 27 fiscal year beginning October 1, 2003, and ending September
 11 28 30, 2004, the following amount:
 11 29 \$ 17,578,494

Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$981,477 compared to the estimated FFY 2003 appropriation due to a decrease in the estimated funds to be received from the federal government.

11 30 Funds appropriated in this subsection are the funds
 11 31 anticipated to be received from the federal government for the
 11 32 designated federal fiscal year under 42 U.S.C., chapter 7,
 11 33 subchapter XX, which provides for the social services block
 11 34 grant. The department of human services shall expend the
 11 35 funds appropriated in this subsection as provided in the
 12 1 federal law making the funds available and in conformance with
 12 2 chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

12 3 2. Not more than \$1,117,774 of the funds appropriated in

Requires a maximum allocation of \$1,117,774 of the Social Services

12 4 subsection 1 shall be used by the department of human services
 12 5 for general administration. From the funds set aside in this
 12 6 subsection for general administration, the department of human
 12 7 services shall pay to the auditor of state an amount
 12 8 sufficient to pay the cost of auditing the use and
 12 9 administration of the state's portion of the funds
 12 10 appropriated in subsection 1.

Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$1,117,774 is a decrease of \$62,410 compared to the estimated FFY 2003 allocation.

12 11 3. In addition to the allocation for general
 12 12 administration in subsection 2, the remaining funds
 12 13 appropriated in subsection 1 shall be allocated in the
 12 14 following amounts to supplement appropriations for the federal
 12 15 fiscal year beginning October 1, 2003, for the following
 12 16 programs within the department of human services:

Requires allocations to the DHS for:

1. Field Operations
2. Child and Family Services
3. Local Administrative Costs and Services
4. Volunteers
5. Community-Based Services
6. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services

12 17 a. Field operations:
 12 18 \$ 6,685,530

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is a decrease of \$373,280 compared to the estimated FFY 2003 allocation.

12 19 b. Child and family services:
 12 20 \$ 999,970

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation is a decrease of \$55,830 compared to the estimated FFY 2003 allocation.

12 21 c. Local administrative costs and other local services:
 12 22 \$ 709,019

Requires an allocation of the Social Services Block Grant funds for Local Administrative Costs and Services.

DETAIL: The allocation is a decrease of \$39,588 compared to the estimated FFY 2003 allocation.

12 23	d. Volunteers:		Requires an allocation of the Social Services Block Grant funds for
12 24	.....	\$ 77,490	Volunteers.
			DETAIL: The allocation is a decrease of \$4,326 compared to the
			estimated FFY 2003 allocation.
12 25	e. Community-based services:		Requires an allocation of the Social Services Block Grant funds for
12 26	.....	\$ 89,111	Community-Based Services.
			DETAIL: The allocation is a decrease of \$4,975 compared to the
			estimated FFY 2003 allocation.
12 27	f. MH/MR/DD/BI community service (local purchase):		Requires an allocation of the Social Services Block Grant funds for
12 28	.....	\$ 7,899,600	Mental Health/Mental Retardation/Developmental Disabilities/Brain
			Injured Community Services.
			DETAIL: The allocation is a decrease of \$441,068 compared to the
			estimated FFY 2003 allocation.
12 29	Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department		Requires the DHS to develop a plan for the use of federal Social
12 30	of human services during each state fiscal year shall develop		Services Block Grant funds for the subsequent State fiscal year.
12 31	a plan for the use of federal social services block grant		Specifies the contents of the plan and requires that the plan be
12 32	funds for the subsequent state fiscal year.		submitted with the Department's budget requests to the Governor and
12 33	The proposed plan shall include all programs and services		the General Assembly.
12 34	at the state level which the department proposes to fund with		
12 35	federal social services block grant funds, and shall identify		
13 1	state and other funds which the department proposes to use to		
13 2	fund the state programs and services.		
13 3	The proposed plan shall also include all local programs and		
13 4	services which are eligible to be funded with federal social		
13 5	services block grant funds, the total amount of federal social		
13 6	services block grant funds available for the local programs		
13 7	and services, and the manner of distribution of the federal		
13 8	social services block grant funds to the counties. The		
13 9	proposed plan shall identify state and local funds which will		
13 10	be used to fund the local programs and services.		

13 11 The proposed plan shall be submitted with the department's
 13 12 budget requests to the governor and the general assembly.

13 13 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
 13 14 HOMELESSNESS.

13 15 1. Upon receipt of the minimum formula grant from the
 13 16 federal alcohol, drug abuse, and mental health administration
 13 17 to provide mental health services for the homeless, for the
 13 18 federal fiscal year beginning October 1, 2003, and ending
 13 19 September 30, 2004, the department of human services shall
 13 20 assure that a project which receives funds under the formula
 13 21 grant from either the federal or local match share of 25
 13 22 percent in order to provide outreach services to persons who
 13 23 have chronic mental illness and are homeless or who are
 13 24 subject to a significant probability of becoming homeless
 13 25 shall do all of the following:

13 26 a. Provide community mental health services, diagnostic
 13 27 services, crisis intervention services, and habilitation and
 13 28 rehabilitation services.

13 29 b. Refer clients to medical facilities for necessary
 13 30 hospital services, and to entities that provide primary health
 13 31 services and substance abuse services.

13 32 c. Provide appropriate training to persons who provide
 13 33 services to persons targeted by the grant.

13 34 d. Provide case management to homeless persons.

13 35 e. Provide supportive and supervisory services to certain
 14 1 homeless persons living in residential settings which are not
 14 2 otherwise supported.

14 3 2. Projects may expend funds for housing services
 14 4 including minor renovation, expansion and repair of housing,
 14 5 security deposits, planning of housing, technical assistance
 14 6 in applying for housing, improving the coordination of housing
 14 7 services, the costs associated with matching eligible homeless
 14 8 individuals with appropriate housing, and one-time rental
 14 9 payments to prevent eviction.

Requires the DHS to administer the projects for the Transition from Homelessness Block Grant. Outlines the requirements for projects receiving funds from the Transition from Homelessness Block Grant.

14 10 3. If the department has data indicating that a geographic

Requires the DHS to issue a new Request For Proposal (RFP) to

14 11 area has a substantial number of persons with mental illness
 14 12 who are homeless and are not being served by an existing
 14 13 grantee for that area under the formula grant and the existing
 14 14 grantee has expressed a desire to no longer provide services
 14 15 or the grantee's contract was terminated by the department for
 14 16 nonperformance, the department shall issue a request for
 14 17 proposals to replace the grantee. Otherwise, the department
 14 18 shall maximize available funding by continuing to contract to
 14 19 the extent possible with those persons who are grantees as of
 14 20 the effective date of this subsection. The department shall
 14 21 issue a request for proposals if additional funding becomes
 14 22 available for expansion to persons who are not being served
 14 23 and it is not possible to utilize existing grantees.

replace the existing grantee under specified circumstances. Also,
 requires the Department to issue a RFP, if additional funding
 becomes available and it is not possible to use existing grantees.

14 24 Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 14 25 is appropriated from the fund created by section 8.41 to the
 14 26 department of human services for the federal fiscal year
 14 27 beginning October 1, 2003, and ending September 30, 2004, the
 14 28 following amount:
 14 29 \$ 42,089,767

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$1,920,641 compared to the
 estimated FFY 2003 appropriation due to an increase in the amount of
 estimated funds to be received from the federal government for child
 care.

14 30 Funds appropriated in this section are the funds
 14 31 anticipated to be received from the federal government under
 14 32 42 U.S.C., chapter 105, subchapter II-B, which provides for
 14 33 the child care and development block grant. The department
 14 34 shall expend the funds appropriated in this section as
 14 35 provided in the federal law making the funds available and in
 15 1 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to
 federal law and in conformance with administrative procedure as
 defined in Chapter 17A, Code of Iowa.

15 2 Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.

15 3 1. If the funds received from the federal government for
 15 4 the block grants specified in this Act are less than the
 15 5 amounts appropriated, the funds actually received shall be
 15 6 prorated by the governor for the various programs, other than

Requires the Governor to allocate the funds received to the various
 programs on a prorated basis equal to the percentages specified in
 this Bill, other than for the services to victims of sex offenses and for
 rape prevention education under Section 4.2 of this Bill, if funding from

15 7 for the services to victims of sex offenses and for rape
15 8 prevention education under section 4, subsection 2, of this
15 9 Act, for which each block grant is available according to the
15 10 percentages that each program is to receive as specified in
15 11 this Act. However, if the governor determines that the funds
15 12 allocated by the percentages will not be sufficient to effect
15 13 the purposes of a particular program, or if the appropriation
15 14 is not allocated by percentage, the governor may allocate the
15 15 funds in a manner which will effect to the greatest extent
15 16 possible the purposes of the various programs for which the
15 17 block grants are available.

the federal block grants is less than the amounts appropriated. If the Governor determines the funds allocated will not be sufficient, the Governor may allocate the funds in a manner that will attain the purposes of the various programs to the greatest extent possible.

15 18 2. Before the governor implements the actions provided for
15 19 in subsection 1, the following procedures shall be taken:
15 20 a. The chairpersons and ranking members of the senate and
15 21 house standing committees on appropriations, the appropriate
15 22 chairpersons and ranking members of subcommittees of those
15 23 committees, and the director of the legislative service bureau
15 24 and the director of the legislative fiscal bureau or the
15 25 director of legislative services agency succeeding the two
15 26 bureaus if such agency is established by law, shall be
15 27 notified of the proposed action.
15 28 b. The notice shall include the proposed allocations, and
15 29 information on the reasons why particular percentages or
15 30 amounts of funds are allocated to the individual programs, the
15 31 departments and programs affected, and other information
15 32 deemed useful. Chairpersons notified shall be allowed at
15 33 least two weeks to review and comment on the proposed action
15 34 before the action is taken.

Requires the following procedures be taken before the Governor makes any modifications to block grant funding levels:

1. The Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Fiscal Bureau (LFB) and Legislative Service Bureau (LSB) are to be notified of the proposed action.
2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified Chairpersons are allowed at least two weeks to review and comment on the proposed allocations.

15 35 3. If the amount of moneys received from the federal
16 1 government for a specific grant number specified in this Act
16 2 is less than the amount appropriated, the amount appropriated
16 3 shall be reduced accordingly. An annual report listing any
16 4 such appropriation reduction shall be submitted to the fiscal
16 5 committee of the legislative council.

Requires specific grant appropriations be reduced according to reductions in federal funds for those grants. Requires an annual report of reductions in federal appropriations to be submitted to the Fiscal Committee of the Legislative Council.

16 6 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.
 16 7 1. If funds received from the federal government in the
 16 8 form of block grants exceed the amounts appropriated in
 16 9 sections 1, 2, 3, 4, 5, 7, 10, and 12 of this Act, the excess
 16 10 shall be prorated to the appropriate programs according to the
 16 11 percentages specified in those sections, except additional
 16 12 funds shall not be prorated for administrative expenses.

Requires funds received from block grants in excess of the anticipated amount be prorated according to the percentages specified in the Bill for the following grants:

1. Substance Abuse (Section 1)
2. Community Mental Health Services (Section 2)
3. Maternal and Child Health Services (Section 3)
4. Preventive Health and Health Services (Section 4)
5. Drug Control and System Improvement (Section 5)
6. Local Law Enforcement (Section 7)
7. Community Development (Section 10)
8. Social Services (Section 12)

Specifies that additional funds are not to be prorated for administrative expenses.

16 13 2. If actual funds received from the federal government
 16 14 from block grants exceed the amount appropriated in section 11
 16 15 of this Act for the low-income home energy assistance program,
 16 16 not more than 15 percent of the excess may be allocated to the
 16 17 low-income residential weatherization program and not more
 16 18 than 5 percent of the excess may be used for administrative
 16 19 costs.

Specifies that if funds received are in excess of the amounts appropriated for the Low-Income Home Energy Assistance Program Block Grant in Section 11 of this Bill, not more than 15.00% of the excess may be allocated to the Low-Income Residential Weatherization Program, and not more than 5.00% of the excess may be used for administrative costs.

16 20 3. If funds received from the federal government from
 16 21 community services block grants exceed the amount appropriated
 16 22 in section 9 of this Act, 100 percent of the excess is
 16 23 allocated to the community services block grant program.

Requires all excess funds received from the Community Services Block Grant (Section 9 of this Bill) be allocated to the Community Services Block Grant Program.

16 24 4. If the amount of moneys received from the federal
 16 25 government for a specific grant number specified in this Act
 16 26 exceeds the amount appropriated, the excess amount is
 16 27 appropriated for the purpose designated in the specific
 16 28 grant's appropriation. An annual report listing any such
 16 29 excess appropriations shall be submitted to the fiscal
 16 30 committee of the legislative council.

Requires specific grant appropriations be increased according to increases in federal funds for those grants. Requires an annual report of increases in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

<p>16 31 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL 16 32 FUNDS. If other federal grants, receipts, and funds and other 16 33 nonstate grants, receipts, and funds become available or are 16 34 awarded which are not available or awarded during the period 16 35 in which the general assembly is in session, but which require 17 1 expenditure by the applicable department or agency prior to 17 2 March 15 of the fiscal year beginning July 1, 2003, and ending 17 3 June 30, 2004, these grants, receipts, and funds are 17 4 appropriated to the extent necessary, provided that the fiscal 17 5 committee of the legislative council is notified within thirty 17 6 days of receipt of the grants, receipts, or funds and the 17 7 fiscal committee of the legislative council has an opportunity 17 8 to comment on the expenditure of the grants, receipts, or 17 9 funds.</p>	<p>Appropriates additional federal and non-state funds to the extent necessary and requires the Fiscal Committee of the Legislative Council to be notified within 30 days of receipt of the funds. Requires the Fiscal Committee be given an opportunity to comment on the expenditure of funds.</p>
<p>17 10 Sec. 19. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal 17 11 grants, receipts, and funds and other nonstate grants, 17 12 receipts, and funds, available in whole or in part of the 17 13 fiscal year beginning July 1, 2003, and ending June 30, 2004, 17 14 are appropriated to the department of administrative services, 17 15 if the department is established in law by the Eightieth 17 16 General Assembly, 2003 Session, for the purposes set forth in 17 17 the grants, receipts, or conditions accompanying the receipt 17 18 of the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Administrative Services if established by the General Assembly for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>17 19 Sec. 20. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. 17 20 Federal grants, receipts, and funds and other nonstate grants, 17 21 receipts, and funds, available in whole or in part for the 17 22 fiscal year beginning July 1, 2003, and ending June 30, 2004, 17 23 are appropriated to the department of agriculture and land 17 24 stewardship for the purposes set forth in the grants, 17 25 receipts, or conditions accompanying the receipt of the funds, 17 26 unless otherwise provided by law. The following amounts are 17 27 appropriated to the department of agriculture and land 17 28 stewardship for the fiscal year beginning July 1, 2003, and 17 29 ending June 30, 2004:</p>	<p>Appropriates a total of \$5,775,767 in federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p> <p>DETAIL: This is a decrease of \$1,274,380 compared to FFY 2003.</p>

17 30 1. For plant and animal disease and pest control, grant
 17 31 number 10025:
 17 32 \$ 1,622,448
 17 33 2. For assistance for intrastate meat and poultry, grant
 17 34 number 10475:
 17 35 \$ 1,086,850
 18 1 3. For surface coal mining regulation, grant number 15250:
 18 2 \$ 51,908
 18 3 4. For abandoned mine land reclamation, grant number
 18 4 15252:
 18 5 \$ 1,133,350
 18 6 5. For farmers market nutrition program, grant number
 18 7 10572:
 18 8 \$ 978,520
 18 9 6. For performance partnership grants -- pesticide use,
 18 10 grant number 66605:
 18 11 \$ 867,691
 18 12 7. For agricultural and rural economic research, grant
 18 13 number 10250:
 18 14 \$ 35,000

18 15 Sec. 21. OFFICE OF AUDITOR OF STATE. Federal grants,
 18 16 receipts, and funds and other nonstate grants, receipts, and
 18 17 funds, available in whole or in part for the fiscal year
 18 18 beginning July 1, 2003, and ending June 30, 2004, are
 18 19 appropriated to the office of auditor of state for the
 18 20 purposes set forth in the grants, receipts, or conditions
 18 21 accompanying the receipt of the funds, unless otherwise
 18 22 provided by law.

Appropriates federal and nonstate funds to the Office of Auditor of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

18 23 Sec. 22. DEPARTMENT FOR THE BLIND. Federal grants,
 18 24 receipts, and funds and other nonstate grants, receipts, and
 18 25 funds, available in whole or in part for the fiscal year
 18 26 beginning July 1, 2003, and ending June 30, 2004, are
 18 27 appropriated to the department for the blind for the purposes
 18 28 set forth in the grants, receipts, or conditions accompanying

Appropriates a total of \$6,548,612 in federal and nonstate funds to the Department for the Blind for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$130,555 compared to FFY 2003.

18 29 the receipt of the funds, unless otherwise provided by law.
 18 30 The following amounts are appropriated to the department for
 18 31 the blind for the fiscal year beginning July 1, 2003, and
 18 32 ending June 30, 2004:
 18 33 1. For vocational rehabilitation, grant number 84126:
 18 34 \$ 704,777
 18 35 2. For rehabilitation services -- basic support, grant
 19 1 number 84126:
 19 2 \$ 5,143,433
 19 3 3. For rehabilitation training, grant number 84265:
 19 4 \$ 20,081
 19 5 4. For independent living project, grant number 84169:
 19 6 \$ 61,132
 19 7 5. For older blind, grant number 84177:
 19 8 \$ 271,841
 19 9 6. For supported employment, grant number 84187:
 19 10 \$ 68,254
 19 11 7. For field research, grant number 84133:
 19 12 \$ 279,094

19 13 Sec. 23. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
 19 14 grants, receipts, and funds and other nonstate grants,
 19 15 receipts, and funds, available in whole or in part for the
 19 16 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 19 17 are appropriated to the Iowa state civil rights commission for
 19 18 the purposes set forth in the grants, receipts, or conditions
 19 19 accompanying the receipt of the funds, unless otherwise
 19 20 provided by law. The following amounts are appropriated to
 19 21 the Iowa state civil rights commission for the fiscal year
 19 22 beginning July 1, 2003, and ending June 30, 2004:
 19 23 1. For housing and urban development (HUD) discrimination
 19 24 complaints, grant number 14401:
 19 25 \$ 138,600
 19 26 2. For job discrimination -- special projects, grant
 19 27 number 30002:
 19 28 \$ 832,650

Appropriates a total of \$971,250 in federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$367,989 compared to FFY 2003.

19 29 Sec. 24. COLLEGE STUDENT AID COMMISSION. Federal grants,
 19 30 receipts, and funds and other nonstate grants, receipts, and
 19 31 funds, available in whole or in part for the fiscal year
 19 32 beginning July 1, 2003, and ending June 30, 2004, are
 19 33 appropriated to the college student aid commission for the
 19 34 purposes set forth in the grants, receipts, or conditions
 19 35 accompanying the receipt of the funds, unless otherwise
 20 1 provided by law. The following amounts are appropriated to
 20 2 the college student aid commission for the fiscal year
 20 3 beginning July 1, 2003, and ending June 30, 2004:
 20 4 1. For Stafford loan program, grant number 84032:
 20 5 \$ 26,884,185
 20 6 2. For federal improvement of education (FIE), grant
 20 7 number 84215:
 20 8 \$ 800,000
 20 9 3. For LEAP, grant number 84069:
 20 10 \$ 322,339

Appropriates a total of \$28,006,524 in federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$3,238 compared to FFY 2003.

20 11 Sec. 25. DEPARTMENT OF COMMERCE. Federal grants,
 20 12 receipts, and funds and other nonstate grants, receipts, and
 20 13 funds, available in whole or in part for the fiscal year
 20 14 beginning July 1, 2003, and ending June 30, 2004, are
 20 15 appropriated to the department of commerce for the purposes
 20 16 set forth in the grants, receipts, or conditions accompanying
 20 17 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 18 Sec. 26. DEPARTMENT OF CORRECTIONS. Federal grants,
 20 19 receipts, and funds and other nonstate grants, receipts, and
 20 20 funds, available in whole or in part for the fiscal year
 20 21 beginning July 1, 2003, and ending June 30, 2004, are
 20 22 appropriated to the department of corrections for the purposes
 20 23 set forth in the grants, receipts, or conditions accompanying
 20 24 the receipt of the funds, unless otherwise provided by law.
 20 25 The following amounts are appropriated to the department of
 20 26 corrections for the fiscal year beginning July 1, 2003, and
 20 27 ending June 30, 2004:

Appropriates a total of \$198,000 in federal and nonstate funds to the Department of Corrections for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$2,000,000 compared to FFY 2003.

20 28 1. For corrections and law enforcement family support,
 20 29 grant number 16563:
 20 30 \$ 100,000
 20 31 2. For incarcerated youth, grant number 84331:
 20 32 \$ 98,000

20 33 Sec. 27. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
 20 34 receipts, and funds and other nonstate grants, receipts, and
 20 35 funds, available in whole or in part for the fiscal year
 21 1 beginning July 1, 2003, and ending June 30, 2004, are
 21 2 appropriated to the department of cultural affairs for the
 21 3 purposes set forth in the grants, receipts, or conditions
 21 4 accompanying the receipt of the funds, unless otherwise
 21 5 provided by law. The following amounts are appropriated to
 21 6 the department of cultural affairs for the fiscal year
 21 7 beginning July 1, 2003, and ending June 30, 2004:
 21 8 1. For historic preservation grants-in-aid, grant number
 21 9 15904:
 21 10 \$ 641,383
 21 11 2. For national endowment for the arts (NEA) partner,
 21 12 grant number 45025:
 21 13 \$ 556,800
 21 14 3. For library and museum grants, grant number 45312:
 21 15 \$ 30,059

Appropriates a total of \$1,228,242 in federal and nonstate funds to the Department of Cultural Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$77,803 compared to FFY 2003.

21 16 Sec. 28. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
 21 17 grants, receipts, and funds and other nonstate grants,
 21 18 receipts, and funds, available in whole or in part for the
 21 19 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 21 20 are appropriated to the Iowa department of economic
 21 21 development for the purposes set forth in the grants,
 21 22 receipts, or conditions accompanying the receipt of the funds,
 21 23 unless otherwise provided by law. The following amounts are
 21 24 appropriated to the department of economic development for the
 21 25 fiscal year beginning July 1, 2003, and ending June 30, 2004:
 21 26 1. For federal Affordable Housing Act, grant number 14239:

Appropriates a total of \$16,451,000 in federal and nonstate funds to the Department of Economic Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is an increase of \$1,474,000 compared to FFY 2003.

PG LN

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Explanation

21 27 \$ 12,900,000
21 28 2. For federal Community Service Act funds for state
21 29 commissions, grant number 94003:
21 30 \$ 1,681,000
21 31 3. For empowerment zones, grant number 10772:
21 32 \$ 125,000
21 33 4. For national corporation for community service, grant
21 34 number 94006:
21 35 \$ 185,000
22 1 5. For shelter grants, grant number 14231:
22 2 \$ 1,560,000

22 3 Sec. 29. DEPARTMENT OF EDUCATION. Federal grants,
22 4 receipts, and funds and other nonstate grants, receipts, and
22 5 funds, available in whole or in part for the fiscal year
22 6 beginning July 1, 2003, and ending June 30, 2004, are
22 7 appropriated to the department of education for the purposes
22 8 set forth in the grants, receipts, or conditions accompanying
22 9 the receipt of the funds, unless otherwise provided by law.
22 10 The following amounts are appropriated to the department of
22 11 education for the fiscal year beginning July 1, 2003, and
22 12 ending June 30, 2004:
22 13 1. For school breakfast program, grant number 10553:
22 14 \$ 10,286,966
22 15 2. For school lunch program, grant number 10555:
22 16 \$ 52,320,000
22 17 3. For special milk program for children, grant number
22 18 10556:
22 19 \$ 140,000
22 20 4. For child care food program, grant number 10558:
22 21 \$ 17,129,628
22 22 5. For summer food service for children, grant number
22 23 10559:
22 24 \$ 685,843
22 25 6. For administration expenses for child nutrition, grant
22 26 number 10560:
22 27 \$ 1,377,949

Appropriates a total of \$397,405,166 in federal and nonstate funds to the Department of Education for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$1,035,210 compared to FFY 2003.

PG LN

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Explanation

22 28	7. For public telecommunication facilities, grant number	
22 29	11550:	
22 30	.....	\$ 1,000,000
22 31	8. For vocational rehabilitation -- state supplementary	
22 32	assistance, grant number 84101:	
22 33	.....	\$ 704,454
22 34	9. For vocational rehabilitation -- FICA, grant number	
22 35	84048:	
23 1	.....	\$ 16,061,107
23 2	10. For nutrition education and training, grant number	
23 3	10574:	
23 4	.....	\$ 200,000
23 5	11. For safe and drug-free schools and communities, grant	
23 6	number 84184:	
23 7	.....	\$ 9,119
23 8	12. For star schools, grant number 84203:	
23 9	.....	\$ 3,500,000
23 10	13. For twenty-first century community learning centers,	
23 11	grant number 84287:	
23 12	.....	\$ 3,205,078
23 13	14. For ready to learn television, grant number 84295:	
23 14	.....	\$ 45,000
23 15	15. For innovative education program strategies, grant	
23 16	number 84298:	
23 17	.....	\$ 3,766,125
23 18	16. For class size reduction, grant number 84340:	
23 19	.....	\$ 12,781,129
23 20	17. For occupational and employment information state	
23 21	grants, grant number 84346:	
23 22	.....	\$ 150,814
23 23	18. For reading first state grants, grant number 84357:	
23 24	.....	\$ 6,384,963
23 25	19. For rural education achievement program, grant number	
23 26	84358:	
23 27	.....	\$ 245,454
23 28	20. For English language acquisition, grant number 84365:	
23 29	.....	\$ 1,958,427
23 30	21. For mathematics and science partnership, grant number	

23	31	84366:	
23	32	.....	\$ 21,991,566
23	33	22. For state assessments and related activities, grant	
23	34	number 84369:	
23	35	.....	\$ 5,226,824
24	1	23. For mine health and safety, grant number 17600:	
24	2	.....	\$ 108,578
24	3	24. For veterans education, grant number 64120:	
24	4	.....	\$ 254,295
24	5	25. For adult education, grant number 84002:	
24	6	.....	\$ 4,279,336
24	7	26. For federal Elementary and Secondary Education Act	
24	8	(ESEA) Title I -- chapter 1, grant number 84010:	
24	9	.....	\$ 66,070,681
24	10	27. For migrant education, grant number 84011:	
24	11	.....	\$ 1,674,993
24	12	28. For education for neglected -- delinquent children,	
24	13	grant number 84013:	
24	14	.....	\$ 341,984
24	15	29. For rehabilitation services demonstration and	
24	16	training, grant number 84235:	
24	17	.....	\$ 96,138
24	18	30. For special education grants to states, grant number	
24	19	84027:	
24	20	.....	\$ 92,392,607
24	21	31. For technology literacy challenge, grant number 84318:	
24	22	.....	\$ 3,629,131
24	23	32. For library services and technology, grant number	
24	24	45310:	
24	25	.....	\$ 1,949,609
24	26	33. For vocational education -- state grants, grant number	
24	27	84048:	
24	28	.....	\$ 13,308,530
24	29	34. For rehabilitation services -- basic support, grant	
24	30	number 84126:	
24	31	.....	\$ 21,206,716
24	32	35. For rehabilitation training, grant number 84129:	
24	33	.....	\$ 68,161

PG LN	Explanation	Amount
24 34	36. For independent living project, grant number 84169:	
24 35	.....	\$ 239,199
25 1	37. For special education preschool grants -- incentive,	
25 2	grant number 84173:	
25 3	.....	\$ 4,077,008
25 4	38. For special education grants for infants and families	
25 5	with disabilities, grant number 84181:	
25 6	.....	\$ 4,036,730
25 7	39. For Byrd scholarship program, grant number 84185:	
25 8	.....	\$ 414,000
25 9	40. For drug-free schools/communities, grant number 84186:	
25 10	.....	\$ 3,419,873
25 11	41. For supported employment, grant number 84187:	
25 12	.....	\$ 288,695
25 13	42. For homeless youth and children, grant number 84196:	
25 14	.....	\$ 282,472
25 15	43. For even start, grant number 84213:	
25 16	.....	\$ 1,020,237
25 17	44. For AIDS prevention project, grant number 93938:	
25 18	.....	\$ 234,928
25 19	45. For headstart collaborative grant, grant number 93600:	
25 20	.....	\$ 125,000
25 21	46. For infrastructure under the Iowa demonstration	
25 22	construction grant program and character education, grant	
25 23	number 84215:	
25 24	.....	\$ 10,120,003
25 25	47. For teacher preparation education, grant number 84243:	
25 26	.....	\$ 1,248,679
25 27	48. For learn and serve America, grant number 94004:	
25 28	.....	\$ 176,442
25 29	49. For federal Elementary and Secondary Education Act	
25 30	(ESEA) Title I, accountability, grant number 84348:	
25 31	.....	\$ 1,395,000
25 32	50. For school repair and renovation, grant number 84352:	
25 33	.....	\$ 500,000
25 34	51. For state program improvement, grant number 84323:	
25 35	\$ 882,875
26 1	52. For school reform, grant number 84332:	

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Explanation

26 2 \$ 3,838,666
26 3 53. For ready to change, grant number 84286:
26 4 \$ 124,776
26 5 54. For refugee schools, grant number 93576:
26 6 \$ 250,000
26 7 55. For United States department of education task orders,
26 8 grant number 84999:
26 9 \$ 160,928
26 10 56. For advanced placement, grant number 84330:
26 11 \$ 18,450

26 12 Sec. 30. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
26 13 receipts, and funds and other nonstate grants, receipts, and
26 14 funds, available in whole or in part for the fiscal year
26 15 beginning July 1, 2003, and ending June 30, 2004, are
26 16 appropriated to the department of elder affairs for the
26 17 purposes set forth in the grants, receipts, or conditions
26 18 accompanying the receipt of the funds, unless otherwise
26 19 provided by law. The following amounts are appropriated to
26 20 the department of elder affairs for the fiscal year beginning
26 21 July 1, 2003, and ending June 30, 2004:
26 22 1. For nutrition program for elderly, grant number 10570:
26 23 \$ 2,076,739
26 24 2. For senior community service employment program, grant
26 25 number 17235:
26 26 \$ 1,135,441
26 27 3. For preventive health, grant number 93043:
26 28 \$ 230,015
26 29 4. For supportive services, grant number 93044:
26 30 \$ 4,623,557
26 31 5. For nutrition, grant number 93045:
26 32 \$ 6,754,839
26 33 6. For health care financing administration, grant number
26 34 93779:
26 35 \$ 345,566
27 1 7. For elder abuse, grant number 93041:
27 2 \$ 55,928

Appropriates a total of \$17,817,904 in federal and nonstate funds to the Department of Elder Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$831,999 compared to FFY 2003.

27 3	8. For ombudsman program, grant number 93042:	
27 4	..... \$ 97,123	
27 5	9. For federal Older Americans Act of 1965, Title IV,	
27 6	aging programs, grant number 93048:	
27 7	..... \$ 995,307	
27 8	10. For caregiver support, grant number 93052:	
27 9	..... \$ 1,503,389	
27 10	Sec. 31. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal	Appropriates federal and nonstate funds to the Ethics and Campaign
27 11	grants, receipts, and funds and other nonstate grants,	Disclosure Board for the purposes set forth in the grants, receipts, or
27 12	receipts, and funds, available in whole or in part for the	conditions accompanying the funds, unless otherwise provided by law.
27 13	fiscal year beginning July 1, 2003, and ending June 30, 2004,	
27 14	are appropriated to the Iowa ethics and campaign disclosure	
27 15	board for the purposes set forth in the grants, receipts, or	
27 16	conditions accompanying the receipt of the funds, unless	
27 17	otherwise provided by law.	
27 18	Sec. 32. DEPARTMENT OF GENERAL SERVICES. Federal grants,	Appropriates federal and nonstate funds to the Department of General
27 19	receipts, and funds and other nonstate grants, receipts, and	Services for the purposes set forth in the grants, receipts, or
27 20	funds, available in whole or in part for the fiscal year	conditions accompanying the funds, unless otherwise provided by law.
27 21	beginning July 1, 2003, and ending June 30, 2004, are	
27 22	appropriated to the department of general services for the	
27 23	purposes set forth in the grants, receipts, or conditions	
27 24	accompanying the receipt of the funds, unless otherwise	
27 25	provided by law.	
27 26	Sec. 33. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.	Appropriates federal and nonstate funds to the Offices of the
27 27	Federal grants, receipts, and funds and other nonstate grants,	Governor and Lieutenant Governor for the purposes set forth in the
27 28	receipts, and funds, available in whole or in part for the	grants, receipts, or conditions accompanying the funds, unless
27 29	fiscal year beginning July 1, 2003, and ending June 30, 2004,	otherwise provided by law.
27 30	are appropriated to the offices of the governor and lieutenant	
27 31	governor for the purposes set forth in the grants, receipts,	
27 32	or conditions accompanying the receipt of the funds, unless	
27 33	otherwise provided by law.	
27 34	Sec. 34. GOVERNOR -- DRUG POLICY COORDINATOR. Federal	Appropriates a total of \$2,420,000 in federal and nonstate funds to the

27 35 grants, receipts, and funds and other nonstate grants,
 28 1 receipts, and funds, available in whole or in part for the
 28 2 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 28 3 are appropriated to the office of the governor for the drug
 28 4 policy coordinator for the purposes set forth in the grants,
 28 5 receipts, or conditions accompanying the receipt of the funds,
 28 6 unless otherwise provided by law. The following amounts are
 28 7 appropriated to the office of the governor for the drug policy
 28 8 coordinator for the fiscal year beginning July 1, 2003, and
 28 9 ending June 30, 2004:
 28 10 1. For bulletproof vest partnership program, grant number
 28 11 16607:
 28 12 \$ 20,000
 28 13 2. For community prosecution and safe neighborhood
 28 14 project, grant number 16609:
 28 15 \$ 100,000
 28 16 3. For public safety partnership and community policy
 28 17 grants, grant number 16710:
 28 18 \$ 300,000
 28 19 4. For discretionary drug and criminal justice assistance
 28 20 program, grant number 16580:
 28 21 \$ 2,000,000

Office of the Governor for the Drug Policy Coordinator for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

28 22 Sec. 35. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
 28 23 receipts, and funds and other nonstate grants, receipts, and
 28 24 funds, available in whole or in part for the fiscal year
 28 25 beginning July 1, 2003, and ending June 30, 2004, are
 28 26 appropriated to the department of human rights for the
 28 27 purposes set forth in the grants, receipts, or conditions
 28 28 accompanying the receipt of the funds, unless otherwise
 28 29 provided by law. The following amounts are appropriated to
 28 30 the department of human rights for the fiscal year beginning
 28 31 July 1, 2003, and ending June 30, 2004:
 28 32 1. For juvenile justice and delinquency prevention, grant
 28 33 number 16540:
 28 34 \$ 864,000
 28 35 2. For weatherization assistance, grant number 81042:

Appropriates a total of \$8,680,085 in federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is an increase of \$1,412,800 compared to FFY 2003.

29 1 \$ 5,051,761
 29 2 3. For client assistance, grant number 84161:
 29 3 \$ 120,724
 29 4 4. For federal Juvenile Justice and Delinquency Prevention
 29 5 Act of 1974, § 505, Title V, delinquency prevention, grant
 29 6 number 16546:
 29 7 \$ 270,000
 29 8 5. For juvenile accountability incentive block grant,
 29 9 grant number 16523:
 29 10 \$ 2,373,600

29 11 Sec. 36. DEPARTMENT OF HUMAN SERVICES. Federal grants,
 29 12 receipts, and funds and other nonstate grants, receipts, and
 29 13 funds, available in whole or in part for the fiscal year
 29 14 beginning July 1, 2003, and ending June 30, 2004, are
 29 15 appropriated to the department of human services, for the
 29 16 purposes set forth in the grants, receipts, or conditions
 29 17 accompanying the receipt of the funds, unless otherwise
 29 18 provided by law. The following amounts are appropriated to
 29 19 the department of human services for the fiscal year beginning
 29 20 July 1, 2003, and ending June 30, 2004:
 29 21 1. For food stamps, grant number 10551:
 29 22 \$ 500,000
 29 23 2. For administration expense for food stamps, grant
 29 24 number 10561:
 29 25 \$ 16,510,125
 29 26 3. For commodity support food program, grant number 10565:
 29 27 \$ 309,557
 29 28 4. For temporary emergency food assistance, grant number
 29 29 10568:
 29 30 \$ 332,440
 29 31 5. For health care and other facilities inspections, grant
 29 32 number 98887:
 29 33 \$ 100,000
 29 34 6. For foster grandparent program, grant number 94011:
 29 35 \$ 205,616
 30 1 7. For mental health training, grant number 93244:

Appropriates a total of \$1,492,381,462 in federal and nonstate funds to the DHS for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is an increase of \$119,658,159 compared to FFY 2003.

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Explanation

30 2	\$ 706,365
30 3	8. For child support enforcement, grant number 93563:	
30 4	.....	\$ 33,320,705
30 5	9. For refugee and entrant assistance, grant number 93566:	
30 6	.....	\$ 3,144,266
30 7	10. For developmental disabilities basic support, grant	
30 8	number 93630:	
30 9	.....	\$ 713,398
30 10	11. For children's justice, grant number 93643:	
30 11	.....	\$ 203,995
30 12	12. For child welfare services, grant number 93645:	
30 13	.....	\$ 3,222,880
30 14	13. For federal Social Security Act, Title IV-E, foster	
30 15	care, grant number 93658:	
30 16	.....	\$ 17,488,776
30 17	14. For federal Social Security Act, Title IV-E, adoption	
30 18	assistance, grant number 93659:	
30 19	.....	\$ 23,047,667
30 20	15. For child abuse and neglect discretionary activity,	
30 21	grant number 93670:	
30 22	.....	\$ 227,725
30 23	16. For federal Social Security Act, Title IV-E,	
30 24	independent living, grant number 93674:	
30 25	.....	\$ 1,204,098
30 26	17. For preventive health services sexually transmitted	
30 27	diseases control grants, grant number 93977:	
30 28	.....	\$ 2,822,050
30 29	18. For medical assistance, grant number 93778:	
30 30	.....	\$1,336,501,417
30 31	19. For empowerment zones, grant number 10772:	
30 32	.....	\$ 327,142
30 33	20. For promoting safe and stable families, grant number	
30 34	93556:	
30 35	.....	\$ 2,195,360
31 1	21. For state children's health insurance program, grant	
31 2	number 93767:	
31 3	\$ 48,607,780
31 4	22. For adoption opportunities, grant number 93652:	

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31 5 \$ 325,000	
31 6	23. For mental health and mental retardation (MH/MR)	
31 7	federal crisis nurseries, grant number 93556:	
31 8	..... \$ 85,378	
31 9	24. For child abuse and neglect, grant number 93669:	
31 10	..... \$ 279,722	
31 11	Sec. 37. INFORMATION TECHNOLOGY DEPARTMENT. Federal	Appropriates federal and nonstate funds to the Information
31 12	grants, receipts, and funds and other nonstate grants,	Technology Department for the purposes set forth in the grants,
31 13	receipts, and funds, available in whole or in part for the	receipts, or conditions accompanying the funds, unless otherwise
31 14	fiscal year beginning July 1, 2003, and ending June 30, 2004,	provided by law.
31 15	are appropriated to the information technology department for	
31 16	the purposes set forth in the grants, receipts, or conditions	
31 17	accompanying the receipt of the funds, unless otherwise	
31 18	provided by law.	
31 19	Sec. 38. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal	Appropriates a total of \$3,440,290 in federal and nonstate funds to the
31 20	grants, receipts, and funds and other nonstate grants,	Department of Inspections and Appeals for the purposes set forth in
31 21	receipts, and funds, available in whole or in part for the	the grants, receipts, or conditions accompanying the funds, unless
31 22	fiscal year beginning July 1, 2003, and ending June 30, 2004,	otherwise provided by law.
31 23	are appropriated to the department of inspections and appeals	
31 24	for the purposes set forth in the grants, receipts, or	DETAIL: This is an increase of \$26,440 compared to FFY 2003.
31 25	conditions accompanying the receipt of the funds, unless	
31 26	otherwise provided by law. The following amounts are	
31 27	appropriated to the department of inspections and appeals for	
31 28	the fiscal year beginning July 1, 2003, and ending June 30,	
31 29	2004:	
31 30	1. For assistance for intrastate meat and poultry, grant	
31 31	number 10475:	
31 32	..... \$ 32,518	
31 33	2. For food and drug research grants, grant number 13103:	
31 34	..... \$ 39,653	
31 35	3. For Title XVIII Medicare inspections, grant number	
32 1	13773:	
32 2	..... \$ 2,811,626	
32 3	4. For state Medicaid fraud control, grant number 93775:	

32 4 \$ 556,493

32 5 Sec. 39. JUDICIAL BRANCH. Federal grants, receipts, and
 32 6 funds and other nonstate grants, receipts, and funds,
 32 7 available in whole or in part for the fiscal year beginning
 32 8 July 1, 2003, and ending June 30, 2004, are appropriated to
 32 9 the judicial branch for the purposes set forth in the grants,
 32 10 receipts, or conditions accompanying the receipt of the funds,
 32 11 unless otherwise provided by law. The following amount is
 32 12 appropriated to the judicial branch for the fiscal year
 32 13 beginning July 1, 2003, and ending June 30, 2004:
 32 14 1. For United States department of health and human
 32 15 services, grant number 13000:
 32 16 \$ 350,000
 32 17 2. For United States department of justice, grant number
 32 18 16000:
 32 19 \$ 148,583

Appropriates a total of \$498,583 in federal and nonstate funds to the
 Judicial Branch for the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is no change compared to FFY 2003.

32 20 Sec. 40. DEPARTMENT OF JUSTICE. Federal grants, receipts,
 32 21 and funds and other nonstate grants, receipts, and funds,
 32 22 available in whole or in part for the fiscal year beginning
 32 23 July 1, 2003, and ending June 30, 2004, are appropriated to
 32 24 the department of justice for the purposes set forth in the
 32 25 grants, receipts, or conditions accompanying the receipt of
 32 26 the funds, unless otherwise provided by law. The following
 32 27 amounts are appropriated to the department of justice for the
 32 28 fiscal year beginning July 1, 2003, and ending June 30, 2004:
 32 29 1. For crime victim assistance, grant number 16575:
 32 30 \$ 5,050,000
 32 31 2. For family violence prevention and services/grants for
 32 32 battered women's shelters, grant number 93671:
 32 33 \$ 1,200,000
 32 34 3. For rural domestic violence and child victimization
 32 35 enforcement, grant number 16589:
 33 1 \$ 482,474

Appropriates a total of \$6,732,474 in federal and nonstate funds to the
 Department of Justice for the purposes set forth in the grants,
 receipts, or conditions accompanying the funds, unless otherwise
 provided by law.

DETAIL: This is a decrease of \$560,200 compared to FFY 2003.

33 2 Sec. 41. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,

Appropriates federal and nonstate funds to the Iowa Law Enforcement

<p>33 3 receipts, and funds and other nonstate grants, receipts, and 33 4 funds, available in whole or in part for the fiscal year 33 5 beginning July 1, 2003, and ending June 30, 2004, are 33 6 appropriated to the Iowa law enforcement academy for the 33 7 purposes set forth in the grants, receipts, or conditions 33 8 accompanying the receipt of the funds, unless otherwise 33 9 provided by law.</p>	<p>Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>33 10 Sec. 42. DEPARTMENT OF MANAGEMENT. Federal grants, 33 11 receipts, and funds and other nonstate grants, receipts, and 33 12 funds, available in whole or in part for the fiscal year 33 13 beginning July 1, 2003, and ending June 30, 2004, are 33 14 appropriated to the department of management for the purposes 33 15 set forth in the grants, receipts, or conditions accompanying 33 16 the receipt of the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>33 17 Sec. 43. DEPARTMENT OF NATURAL RESOURCES. Federal grants, 33 18 receipts, and funds and other nonstate grants, receipts, and 33 19 funds, available in whole or in part for the fiscal year 33 20 beginning July 1, 2003, and ending June 30, 2004, are 33 21 appropriated to the department of natural resources for the 33 22 purposes set forth in the grants, receipts, or conditions 33 23 accompanying the receipt of the funds, unless otherwise 33 24 provided by law. The following amounts are appropriated to 33 25 the department of natural resources for the fiscal year 33 26 beginning July 1, 2003, and ending June 30, 2004: 33 27 1. For forestry incentive program, grant number 10064: 33 28 \$ 350,000 33 29 2. For cooperative forestry assistance, grant number 33 30 10664: 33 31 \$ 657,025 33 32 3. For fish restoration, grant number 15605: 33 33 \$ 4,039,281 33 34 4. For wildlife restoration, grant number 15611: 33 35 \$ 2,862,000 34 1 5. For acquisition, development, and planning, grant</p>	<p>Appropriates a total of \$28,450,777 in federal and nonstate funds to the Department of Natural Resources for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p> <p>DETAIL: This is a decrease of \$74,999 compared to FFY 2003.</p>

34 2 number 15916:
 34 3 \$ 200,000
 34 4 6. For recreational boating safety financial assistance,
 34 5 grant number 20005:
 34 6 \$ 920,000
 34 7 7. For consolidated environmental programs support, grant
 34 8 number 66600:
 34 9 \$ 15,290,112
 34 10 8. For energy conservation, grant number 81041:
 34 11 \$ 1,404,020
 34 12 9. For federal Clean Water Act revolving loan fund, grant
 34 13 number 66458:
 34 14 \$ 1,399,826
 34 15 10. For flood mitigation assistance, grant number 83536:
 34 16 \$ 322,542
 34 17 11. For United States geological survey, soil conservation
 34 18 service, mapping projects, grant number 15808:
 34 19 \$ 185,827
 34 20 12. For wildlife restoration, grant number 15611:
 34 21 \$ 56,000
 34 22 13. For highway construction, grant number 20205:
 34 23 \$ 564,144
 34 24 14. For fish and wildlife watershed, grant number 10904:
 34 25 \$ 200,000

34 26 Sec. 44. BOARD OF PAROLE. Federal grants, receipts, and
 34 27 funds and other nonstate grants, receipts, and funds,
 34 28 available in whole or in part for the fiscal year beginning
 34 29 July 1, 2003, and ending June 30, 2004, are appropriated to
 34 30 the board of parole for the purposes set forth in the grants,
 34 31 receipts, or conditions accompanying the receipt of the funds,
 34 32 unless otherwise provided by law.

34 33 Sec. 45. DEPARTMENT OF PERSONNEL. Federal grants,
 34 34 receipts, and funds and other nonstate grants, receipts, and
 34 35 funds, available in whole or in part for the fiscal year

Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

35 1 beginning July 1, 2003, and ending June 30, 2004, are
 35 2 appropriated to the department of personnel for the purposes
 35 3 set forth in the grants, receipts, or conditions accompanying
 35 4 the receipt of the funds, unless otherwise provided by law.

35 5 Sec. 46. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
 35 6 receipts, and funds and other nonstate grants, receipts, and
 35 7 funds, available in whole or in part for the fiscal year
 35 8 beginning July 1, 2003, and ending June 30, 2004, are
 35 9 appropriated to the department of public defense for the
 35 10 purposes set forth in the grants, receipts, or conditions
 35 11 accompanying the receipt of the funds, unless otherwise
 35 12 provided by law. The following amounts are appropriated to
 35 13 the department of public defense for the fiscal year beginning
 35 14 July 1, 2003, and ending June 30, 2004:

35 15 1. For public assistance grants, grant number 83544:
 35 16 \$ 1,231,286
 35 17 2. For military construction, grant number 12400:
 35 18 \$ 5,305,000
 35 19 3. For hazardous materials grants, grant number 83548:
 35 20 \$ 6,290,923
 35 21 4. For emergency management performance grants, grant
 35 22 number 83552:
 35 23 \$ 2,154,520
 35 24 5. For flood mitigation assistance, grant number 83535:
 35 25 \$ 141,900
 35 26 6. For flood mitigation assistance, grant number 83536:
 35 27 \$ 205,000
 35 28 7. For community disaster loans, grant number 83537:
 35 29 \$ 247,402
 35 30 8. For hazardous materials transport, grant number 20703:
 35 31 \$ 231,996
 35 32 9. For operations and maintenance, grant number 12401:
 35 33 \$ 27,759,665
 35 34 10. For public defense operations projects, grant number
 35 35 12402:
 36 1 \$ 118,000

Appropriates a total of \$43,685,692 in federal and nonstate funds to the Department of Public Defense for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$8,123,124 compared to FFY 2003.

36 2 Sec. 47. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
 36 3 grants, receipts, and funds and other nonstate grants,
 36 4 receipts, and funds, available in whole or in part for the
 36 5 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 36 6 are appropriated to the public employment relations board for
 36 7 the purposes set forth in the grants, receipts, or conditions
 36 8 accompanying the receipt of the funds, unless otherwise
 36 9 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

36 10 Sec. 48. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal
 36 11 grants, receipts, and funds and other nonstate grants,
 36 12 receipts, and funds, available in whole or in part for the
 36 13 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 36 14 are appropriated to the Iowa department of public health for
 36 15 the purposes set forth in the grants, receipts, or conditions
 36 16 accompanying the receipt of the funds, unless otherwise
 36 17 provided by law. The following amounts are appropriated to
 36 18 the Iowa department of public health for the fiscal year
 36 19 beginning July 1, 2003, and ending June 30, 2004:

Appropriates a total of \$75,456,875 in federal and nonstate funds to the Iowa Department of Public Health for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$2,784,123 compared to FFY 2003.

36 20 1. For women, infants, and children, grant number 10557:
 36 21 \$ 33,235,646
 36 22 2. For research on health care costs, quality, and
 36 23 outcomes, grant number 93226:
 36 24 \$ 260,000
 36 25 3. For radon control, grant number 66032:
 36 26 \$ 472,290
 36 27 4. For toxic substance compliance monitoring, grant number
 36 28 66701:
 36 29 \$ 194,291
 36 30 5. For drug-free schools -- communities, grant number
 36 31 84186:
 36 32 \$ 683,975
 36 33 6. For hazardous waste, grant number 66802:
 36 34 \$ 109,872
 36 35 7. For regional delivery systems, grant number 93110:
 37 1 \$ 803,738
 37 2 8. For tuberculosis control -- elimination, grant number

37	3	93116:	
37	4	.....	\$ 783,077
37	5	9. For physician education, grant number 93161:	
37	6	.....	\$ 109,675
37	7	10. For childhood lead abatement, grant number 93197:	
37	8	.....	\$ 682,027
37	9	11. For family planning projects, grant number 93217:	
37	10	.....	\$ 973,723
37	11	12. For public health and social services emergency fund,	
37	12	grant number 93003:	
37	13	.....	\$ 1,383,675
37	14	13. For injury prevention and control research and state	
37	15	and community-based programs, grant number 93136:	
37	16	.....	\$ 429,959
37	17	14. For disabilities prevention, grant number 93184:	
37	18	.....	\$ 449,711
37	19	15. For state capacity building, grant number 93240:	
37	20	.....	\$ 281,639
37	21	16. For improving EMS trauma care in rural areas, grant	
37	22	number 93952:	
37	23	.....	\$ 40,000
37	24	17. For immunization program, grant number 93268:	
37	25	.....	\$ 2,022,925
37	26	18. For investigation and technical assistance, grant	
37	27	number 93283:	
37	28	.....	\$ 15,647,191
37	29	19. For rural health, grant number 93913:	
37	30	.....	\$ 1,183,573
37	31	20. For HIV cares grants, grant number 93917:	
37	32	.....	\$ 1,886,371
37	33	21. For preventive health services, grant number 93977:	
37	34	.....	\$ 825,570
37	35	22. For AIDS prevention project, grant number 93940:	
38	1	.....	\$ 1,672,474
38	2	23. For breast and cervical cancer, grant number 93919:	
38	3	\$ 3,067,191
38	4	24. For health care financing research, grant number	
38	5	93779:	

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Explanation

38 6	\$ 1,500,000
38 7	25. For federal emergency medical services for children,	
38 8	grant number 93127:	
38 9	.....	\$ 100,428
38 10	26. For refugee and entrant assistance, grant number	
38 11	93576:	
38 12	.....	\$ 64,916
38 13	27. For federal environmental protection agency lead	
38 14	certification program, grant number 66707:	
38 15	.....	\$ 559,954
38 16	28. For loan repayment, grant number 93165:	
38 17	.....	\$ 265,000
38 18	29. For primary care services, grant number 93130:	
38 19	.....	\$ 175,721
38 20	30. For diabetes, grant number 93988:	
38 21	.....	\$ 255,026
38 22	31. For abstinence education, grant number 93235:	
38 23	.....	\$ 458,503
38 24	32. For AIDS prevention project, grant number 93944:	
38 25	.....	\$ 169,198
38 26	33. For data information systems, grant number 93000:	
38 27	.....	\$ 276,966
38 28	34. For traumatic brain injury, grant number 93234:	
38 29	.....	\$ 98,115
38 30	35. For treatment outcome performance protocol, grant	
38 31	number 93238:	
38 32	.....	\$ 13,780
38 33	36. For United States department of justice, grant number	
38 34	16000:	
38 35	.....	\$ 74,048
39 1	37. For consolidated knowledge development and	
39 2	application, grant number 93230:	
39 3	.....	\$ 3,261,467
39 4	38. For infants and families with disabilities, grant	
39 5	number 84181:	
39 6	.....	\$ 5,906
39 7	39. For state and rural health, grant number 93241:	
39 8	.....	\$ 680,318

39 9	40. For lung diseases research, grant number 93838:	
39 10	.....	\$ 41,179
39 11	41. For risk surveillance, grant number 93945:	
39 12	.....	\$ 183,426
39 13	42. For state administration matching grants for food	
39 14	stamp program, grant number 10561:	
39 15	.....	\$ 74,331
39 16	Sec. 49. DEPARTMENT OF PUBLIC SAFETY. Federal grants,	Appropriates a total of \$5,247,859 in federal and nonstate funds to the
39 17	receipts, and funds and other nonstate grants, receipts, and	Department of Public Safety for the purposes set forth in the grants,
39 18	funds, available in whole or in part for the fiscal year	receipts, or conditions accompanying the funds, unless otherwise
39 19	beginning July 1, 2003, and ending June 30, 2004, are	provided by law.
39 20	appropriated to the department of public safety, for the	
39 21	purposes set forth in the grants, receipts, or conditions	DETAIL: This is a decrease of \$2,185,657 compared to FFY 2003.
39 22	accompanying the receipt of the funds, unless otherwise	
39 23	provided by law. The following amounts are appropriated to	
39 24	the department of public safety for the fiscal year beginning	
39 25	July 1, 2003, and ending June 30, 2004:	
39 26	1. For department of housing and urban development, grant	
39 27	number 14100:	
39 28	.....	\$ 25,000
39 29	2. For department of justice, grant number 16000:	
39 30	.....	\$ 1,120,620
39 31	3. For discretionary drug and criminal justice assistance,	
39 32	grant number 16580:	
39 33	.....	\$ 80,000
39 34	4. For state and community highway safety, grant number	
39 35	20600:	
40 1	.....	\$ 2,772,239
40 2	5. For law enforcement assistance narcotics and dangerous	
40 3	drug training, grant number 16004:	
40 4	.....	\$ 1,250,000
40 5	Sec. 50. STATE BOARD OF REGENTS. Federal grants,	Appropriates a total of \$290,606,815 in federal and nonstate funds to
40 6	receipts, and funds and other nonstate grants, receipts, and	the Board of Regents for the purposes set forth in the grants, receipts,
40 7	funds, available in whole or in part for the fiscal year	or conditions accompanying the funds, unless otherwise provided by

40 8	beginning July 1, 2003, and ending June 30, 2004, are	law.
40 9	appropriated to the state board of regents for the purposes	
40 10	set forth in the grants, receipts, or conditions accompanying	DETAIL: This is an increase of \$9,864,000 compared to FFY 2003.
40 11	the receipt of the funds, unless otherwise provided by law.	
40 12	The following amounts are appropriated to the state board of	
40 13	regents for the fiscal year beginning July 1, 2003, and ending	
40 14	June 30, 2004:	
40 15	1. For agricultural experiment, grant number 10203:	
40 16	..... \$ 4,125,373	
40 17	2. For cooperative extension service, grant number 10500:	
40 18	..... \$ 8,400,000	
40 19	3. For school breakfast program, grant number 10553:	
40 20	..... \$ 9,000	
40 21	4. For school lunch program, grant number 10555:	
40 22	..... \$ 201,091	
40 23	5. For maternal and child health, grant number 93110:	
40 24	..... \$ 144,716	
40 25	6. For cancer treatment research, grant number 93395:	
40 26	..... \$ 37,758	
40 27	7. For general research, grant number 83500:	
40 28	..... \$277,619,637	
40 29	8. For special education grants to states, grant number	
40 30	84027:	
40 31	..... \$ 69,240	
40 32	Sec. 51. DEPARTMENT OF REVENUE AND FINANCE. Federal	Appropriates federal and nonstate funds to the Department of
40 33	grants, receipts, and funds and other nonstate grants,	Revenue and Finance for the purposes set forth in the grants,
40 34	receipts, and funds, available in whole or in part for the	receipts, or conditions accompanying the funds, unless otherwise
40 35	fiscal year beginning July 1, 2003, and ending June 30, 2004,	provided by law.
41 1	are appropriated to the department of revenue and finance for	
41 2	the purposes set forth in the grants, receipts, or conditions	
41 3	accompanying the receipt of the funds, unless otherwise	
41 4	provided by law.	
41 5	Sec. 52. OFFICE OF SECRETARY OF STATE. Federal grants,	Appropriates federal and nonstate funds to the Office of Secretary of
41 6	receipts, and funds and other nonstate grants, receipts, and	State for the purposes set forth in the grants, receipts, or conditions

41 7 funds, available in whole or in part for the fiscal year
41 8 beginning July 1, 2003, and ending June 30, 2004, are
41 9 appropriated to the office of secretary of state for the
41 10 purposes set forth in the grants, receipts, or conditions
41 11 accompanying the receipt of the funds, unless otherwise
41 12 provided by law.

accompanying the funds, unless otherwise provided by law.

41 13 Sec. 53. IOWA STATE FAIR AUTHORITY. Federal grants,
41 14 receipts, and funds and other nonstate grants, receipts, and
41 15 funds, available in whole or in part for the fiscal year
41 16 beginning July 1, 2003, and ending June 30, 2004, are
41 17 appropriated to the Iowa state fair authority for the purposes
41 18 set forth in the grants, receipts, or conditions accompanying
41 19 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 20 Sec. 54. OFFICE OF STATE-FEDERAL RELATIONS. Federal
41 21 grants, receipts, and funds and other nonstate grants,
41 22 receipts, and funds, available in whole or in part for the
41 23 fiscal year beginning July 1, 2003, and ending June 30, 2004,
41 24 are appropriated to the office of state-federal relations for
41 25 the purposes set forth in the grants, receipts, or conditions
41 26 accompanying the receipt of the funds, unless otherwise
41 27 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 28 Sec. 55. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
41 29 COMMISSION. Federal grants, receipts, and funds and other
41 30 nonstate grants, receipts, and funds, available in whole or in
41 31 part for the fiscal year beginning July 1, 2003, and ending
41 32 June 30, 2004, are appropriated to the Iowa telecommunications
41 33 and technology commission for the purposes set forth in the
41 34 grants, receipts, or conditions accompanying the receipt of
41 35 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

42 1 Sec. 56. OFFICE OF TREASURER OF STATE. Federal grants,
42 2 receipts, and funds and other nonstate grants, receipts, and

Appropriates a total of \$350,000 in federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants,

42 3 funds, available in whole or in part for the fiscal year	receipts, or conditions accompanying the funds, unless otherwise
42 4 beginning July 1, 2003, and ending June 30, 2004, are	provided by law.
42 5 appropriated to the office of treasurer of state for the	
42 6 purposes set forth in the grants, receipts, or conditions	DETAIL: This is a decrease of \$60,000 compared to FFY 2003.
42 7 accompanying the receipt of the funds, unless otherwise	
42 8 provided by law. The following amount is appropriated to the	
42 9 treasurer of state for the fiscal year beginning July 1, 2003,	
42 10 and ending June 30, 2004:	
42 11 For flood control, grant number 90000:	
42 12 \$ 350,000	
42 13 Sec. 57. STATE DEPARTMENT OF TRANSPORTATION. Federal	Appropriates a total of \$261,650,000 in federal and nonstate funds to
42 14 grants, receipts, and funds and other nonstate grants,	the Department of Transportation for the purposes set forth in the
42 15 receipts, and funds, available in whole or in part for the	grants, receipts, or conditions accompanying the funds, unless
42 16 fiscal year beginning July 1, 2003, and ending June 30, 2004,	otherwise provided by law.
42 17 are appropriated to the state department of transportation for	
42 18 the purposes set forth in the grants, receipts, or conditions	DETAIL: This is a decrease of \$45,055,000 compared to FFY 2003.
42 19 accompanying the receipt of the funds, unless otherwise	
42 20 provided by law. The following amounts are appropriated to	
42 21 the state department of transportation for the fiscal year	
42 22 beginning July 1, 2003, and ending June 30, 2004:	
42 23 1. For highway research, plan and construction, grant	
42 24 number 20205:	
42 25 \$254,800,000	
42 26 2. For motor carrier safety assistance, grant number	
42 27 20217:	
42 28 \$ 50,000	
42 29 3. For urban mass transportation, grant number 20507:	
42 30 \$ 6,800,000	
42 31 Sec. 58. COMMISSION OF VETERANS AFFAIRS. Federal grants,	Appropriates a total of \$12,528,670 in federal and nonstate funds to
42 32 receipts, and funds and other nonstate grants, receipts, and	the Commission of Veterans Affairs for the purposes set forth in the
42 33 funds, available in whole or in part for the fiscal year	grants, receipts, or conditions accompanying the funds, unless
42 34 beginning July 1, 2003, and ending June 30, 2004, are	otherwise provided by law.
42 35 appropriated to the commission of veterans affairs for the	
43 1 purposes set forth in the grants, receipts, or conditions	DETAIL: This is an increase of \$1,162,384 compared to FFY 2003.

43 2 accompanying the receipt of the funds, unless otherwise
 43 3 provided by law.
 43 4 The following amounts are appropriated to the commission of
 43 5 veterans affairs for the fiscal year beginning July 1, 2003,
 43 6 and ending June 30, 2004:
 43 7 1. For the veterans state domiciliary care, grant number
 43 8 64014:
 43 9 \$ 303,023
 43 10 2. For the veterans state nursing home care, grant number
 43 11 64015:
 43 12 \$ 10,589,647
 43 13 3. For Medicare supplementary medical insurance, grant
 43 14 number 93774:
 43 15 \$ 600,000
 43 16 4. For the veterans prescription service, grant number
 43 17 64012:
 43 18 \$ 1,036,000

43 19 Sec. 59. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
 43 20 grants, receipts, and funds and other nonstate grants,
 43 21 receipts, and funds, available in whole or in part for the
 43 22 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 43 23 are appropriated to the department of workforce development
 43 24 for the purposes set forth in the grants, receipts, or
 43 25 conditions accompanying the receipt of the funds, unless
 43 26 otherwise provided by law. The following amounts are
 43 27 appropriated to the department of workforce development for
 43 28 the fiscal year beginning July 1, 2003, and ending June 30,
 43 29 2004:
 43 30 1. For employment statistics, grant number 17002:
 43 31 \$ 2,521,732
 43 32 2. For research and statistics, grant number 17005:
 43 33 \$ 155,449
 43 34 3. For labor certification, grant number 17202:
 43 35 \$ 49,000
 44 1 4. For employment service, grant number 17207:
 44 2 \$ 10,100,000

Appropriates a total of \$434,138,317 in federal and nonstate funds to the Department of Workforce Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$19,441,595 compared to FFY 2003.

44	3	5. For unemployment insurance grant to state, grant number	
44	4	17225:	
44	5	.....	\$ 32,200,000
44	6	6. For occupational safety and health, grant number 17503:	
44	7	.....	\$ 2,013,359
44	8	7. For disabled veterans outreach, grant number 17801:	
44	9	.....	\$ 887,000
44	10	8. For local veterans employment representation, grant	
44	11	number 17804:	
44	12	.....	\$ 1,322,000
44	13	9. For unemployment insurance trust receipts, grant number	
44	14	17225:	
44	15	.....	\$357,465,000
44	16	10. For food stamps, grant number 10561:	
44	17	.....	\$ 250,000
44	18	11. For WIA adult program, grant number 17258:	
44	19	.....	\$ 4,979,493
44	20	12. For WIA youth activities, grant number 17259:	
44	21	.....	\$ 6,049,284
44	22	13. For labor certification, grant number 17203:	
44	23	.....	\$ 96,000
44	24	14. For federal Trade Adjustment Act, grant number 17245:	
44	25	.....	\$ 2,500,000
44	26	15. For Title IV, grant number 93668:	
44	27	.....	\$ 50,000
44	28	16. For temporary assistance for needy families, promise	
44	29	jobs program, grant number 93558:	
44	30	.....	\$ 13,500,000

44 31 EXPLANATION

44 32 This bill appropriates for the 2003-2004 federal fiscal
44 33 year which begins October 1, 2003, block grants available from
44 34 the federal government and provides procedures for increasing
44 35 or decreasing the appropriations if the block grants are
45 1 increased or decreased. General appropriations are made for
45 2 the 2003-2004 state fiscal year which begins July 1, 2003, of
45 3 all other nonstate grants, receipts, and funds available to

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Explanation

45 4 this state.

45 5 LSB 1130HC 80

45 6 jp/cf/24.1

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2004

Bill Section	DEPARTMENT/PROGRAM	Actual FY 2001	Actual FY 2002	HF 2582 FY 2003	Revised Est. FY 2003	Estimated FY 2004	FY 2004 vs. Revised FY 03	Page/Line
1	SUBSTANCE ABUSE BLOCK GRANT							
	Department of Public Health							
	Administrative Expenses (5.00%)	\$ 627,111	\$ 629,596	\$ 634,920	\$ 629,596	\$ 603,922	\$ -25,674	
	Womens' Programs	1,211,044	1,390,939	1,211,044	1,390,939	1,390,939	0	
	Audits	24,585	24,585	24,585	24,585	24,585	0	
	Prevention Programs	2,135,896	2,395,011	2,165,568	2,395,011	2,395,011	0	
	Drug/Alcohol Treatment and Prevention	3,737,818	3,819,154	3,789,745	3,819,154	3,831,991	12,837	
	Alcohol Treatment and Prevention	3,737,818	3,819,154	3,789,745	3,819,154	3,831,991	12,837	
	Undesignated	1,067,948	0	1,082,784	0	0	0	
	Total	<u>\$ 12,542,220</u>	<u>\$ 12,078,439</u>	<u>\$ 12,698,391</u>	<u>\$ 12,078,439</u>	<u>\$ 12,078,439</u>	<u>\$ 0</u>	Page 1, Line 2
2	COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT							
	Department of Human Services							
	Services	\$ 2,917,952	\$ 3,179,078	\$ 3,408,436	\$ 3,432,186	\$ 3,432,186	\$ 0	
	Administration/Audits Costs (5.00%)	153,576	167,320	179,391	180,641	180,641	0	
	Total	<u>\$ 3,071,528</u>	<u>\$ 3,346,398</u>	<u>\$ 3,587,827</u>	<u>\$ 3,612,827</u>	<u>\$ 3,612,827</u>	<u>\$ 0</u>	Page 2, Line 13
3	MATERNAL AND CHILD HEALTH BLOCK GRANT							
	Department of Public Health							
	Audits	\$ 45,700	\$ 45,700	\$ 45,700	\$ 45,700	\$ 45,700	\$ 0	
	Administrative Services	150,000	150,000	150,000	150,000	150,000	0	
	Maternal & Child Health Programs	3,851,800	4,050,575	4,012,314	4,068,954	4,068,954	0	
	Statewide Perinatal Care Program	284,548	294,692	284,548	300,291	300,291	0	
	U of I Hospitals/Clinics	2,429,283	2,361,519	2,523,554	2,566,064	2,566,064	0	
	Total	<u>\$ 6,761,331</u>	<u>\$ 6,902,486</u>	<u>\$ 7,016,116</u>	<u>\$ 7,131,009</u>	<u>\$ 7,131,009</u>	<u>\$ 0</u>	Page 3, Line 9
4	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT							
	Department of Public Health							
	Audits	\$ 5,522	\$ 5,522	\$ 5,522	\$ 5,522	\$ 5,522	\$ 0	
	Rape Prevention Ed. & Sex Offenses	496,937	307,057	497,555	68,220	496,937	428,717	
	Administrative Services	94,670	94,670	94,670	94,670	94,670	0	
	Risk Reduction Services	1,566,194	1,266,359	1,337,011	1,336,750	908,033	-428,717	
	Total	<u>\$ 2,163,323</u>	<u>\$ 1,673,608</u>	<u>\$ 1,934,758</u>	<u>\$ 1,505,162</u>	<u>\$ 1,505,162</u>	<u>\$ 0</u>	Page 4, Line 28

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2004

Bill Section	DEPARTMENT/PROGRAM	Actual FY 2001	Actual FY 2002	HF 2582 FY 2003	Revised Est. FY 2003	Estimated FY 2004	FY 2004 vs. Revised FY 03	Page/Line
5	DRUG CONTROL & SYSTEM IMPROVEMENT BLOCK GRANT							
	Gov. Office-Drug Enforce Coordinator							
	Administration/Audits Costs (10.00%)	\$ 407,943	\$ 326,292	\$ 647,352	\$ 491,524	\$ 491,524	\$ 0	
	Drug Control/System Improvement	5,419,816	5,194,920	5,826,176	6,175,238	6,240,000	64,762	
	Total	<u>\$ 5,827,759</u>	<u>\$ 5,521,212</u>	<u>\$ 6,473,528</u>	<u>\$ 6,666,762</u>	<u>\$ 6,731,524</u>	<u>\$ 64,762</u>	Page 6, Line 1
6	STOP VIOLENCE AGAINST WOMEN BLOCK GRANT							
	Department of Justice							
	Administration/Audits Costs (5.00%)	\$ 67,761	\$ 104,600	\$ 90,575	\$ 98,900	\$ 92,655	\$ -6,245	
	Stop Violence Against Women	1,287,449	1,354,700	1,720,927	1,879,100	1,760,445	-118,655	
	Total	<u>\$ 1,355,210</u>	<u>\$ 1,459,300</u>	<u>\$ 1,811,502</u>	<u>\$ 1,978,000</u>	<u>\$ 1,853,100</u>	<u>\$ -124,900</u>	Page 6, Line 24
7	LOCAL LAW ENFORCEMENT BLOCK GRANT							
	Gov. Office-Drug Enforce Coordinator							
	Administration/Audits Costs (3.00%)	\$ 9,293	\$ 5,155	\$ 10,252	\$ 13,748	\$ 9,142	\$ -4,606	
	Local Law Enforcement	300,474	316,931	331,481	298,528	295,606	-2,922	
	Total	<u>\$ 309,767</u>	<u>\$ 322,086</u>	<u>\$ 341,733</u>	<u>\$ 312,276</u>	<u>\$ 304,748</u>	<u>\$ -7,528</u>	Page 7, Line 11
8	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS							
	Gov. Office-Drug Enforce Coordinator							
	Administration Costs (3.00%)	\$ 0	\$ 7,500	\$ 0	\$ 17,408	\$ 17,408	\$ 0	
	Residential Treatment	520,237	692,792	838,162	691,274	615,840	-75,434	
	Total	<u>\$ 520,237</u>	<u>\$ 700,292</u>	<u>\$ 838,162</u>	<u>\$ 708,682</u>	<u>\$ 633,248</u>	<u>\$ -75,434</u>	Page 7, Line 32
9	COMMUNITY SERVICES BLOCK GRANT							
	Department of Human Rights							
	Community Action Agencies	\$ 6,196,575	\$ 6,721,586	\$ 6,721,586	\$ 6,677,896	\$ 6,677,896	\$ 0	
	Administration/Audit Costs (4.00%)	258,191	280,066	280,066	278,246	278,246	0	
	Total	<u>\$ 6,454,766</u>	<u>\$ 7,001,652</u>	<u>\$ 7,001,652</u>	<u>\$ 6,956,142</u>	<u>\$ 6,956,142</u>	<u>\$ 0</u>	Page 8, Line 13
10	COMMUNITY DEVELOPMENT BLOCK GRANT							
	Department of Economic Develop.							
	Administration/Audit Costs	\$ 700,760	\$ 859,341	\$ 722,420	\$ 722,420	\$ 752,000	\$ 29,580	
	Community Development Programs	28,762,274	26,983,349	31,121,000	30,398,580	31,848,000	1,449,420	
	Total	<u>\$ 29,463,034</u>	<u>\$ 27,842,690</u>	<u>\$ 31,843,420</u>	<u>\$ 31,121,000</u>	<u>\$ 32,600,000</u>	<u>\$ 1,479,000</u>	Page 9, Line 16

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2004

Bill Section	DEPARTMENT/PROGRAM	Actual FY 2001	Actual FY 2002	HF 2582 FY 2003	Revised Est. FY 2003	Estimated FY 2004	FY 2004 vs. Revised FY 03	Page/Line
11	LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT							
	Department of Human Rights							
	Weatherization Prog. (No admin)	\$ 2,305,113	\$ 4,202,027	\$ 4,202,027	\$ 4,202,027	\$ 4,202,027	\$ 0	
	Weatherization Admin.	256,124	466,892	466,892	466,892	466,892	0	
	Admin./Audit Costs (CAAs) (10.00%)	2,311,902	2,429,854	2,355,721	2,355,721	2,355,721	0	
	Admin./Audit Costs (Department)	290,000	290,000	290,000	290,000	290,000	0	
	Home Energy Assistance	45,187,721	24,384,950	22,245,180	22,245,180	22,245,180	0	
	Assessment/Resolution (5.00%)	706,215	707,251	1,556,306	1,556,306	1,556,306	0	
	Total	<u>\$ 51,057,075</u>	<u>\$ 32,480,974</u>	<u>\$ 31,116,126</u>	<u>\$ 31,116,126</u>	<u>\$ 31,116,126</u>	<u>\$ 0</u>	Page 10, Line 12
12	SOCIAL SERVICES BLOCK GRANT							
	Department of Human Services							
	Administration/Audit Costs	\$ 1,196,211	\$ 1,180,184	\$ 1,117,773	\$ 1,180,184	\$ 1,117,774	\$ -62,410	
	Field Operations	7,154,673	2,709,544	6,685,525	7,058,810	6,685,530	-373,280	
	Child and Family Services	1,070,140	1,055,802	999,969	1,055,800	999,970	-55,830	
	Local Administration Costs	758,773	748,607	709,019	748,607	709,019	-39,588	
	Volunteers	82,927	81,816	77,490	81,816	77,490	-4,326	
	Community-Based Services	95,365	94,086	89,111	94,086	89,111	-4,975	
	MH/MR/DD/BI Community Services	8,453,938	12,689,934	7,899,595	8,340,668	7,899,600	-441,068	
	Total	<u>\$ 18,812,027</u>	<u>\$ 18,559,973</u>	<u>\$ 17,578,482</u>	<u>\$ 18,559,971</u>	<u>\$ 17,578,494</u>	<u>\$ -981,477</u>	Page 11, Line 25
13	CHILD CARE & DEVELOPMENT BLOCK GRANT							
	Department of Human Services							
	Child Care Development Fund	\$ 28,923,877	\$ 39,595,379	\$ 40,975,932	\$ 40,169,126	\$ 42,089,767	\$ 1,920,641	Page 14, Line 24
	GRAND TOTAL	<u><u>\$ 167,262,154</u></u>	<u><u>\$ 157,484,489</u></u>	<u><u>\$ 163,217,629</u></u>	<u><u>\$ 161,915,522</u></u>	<u><u>\$ 164,190,586</u></u>	<u><u>\$ 2,275,064</u></u>	

FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line		
20	Agriculture	10025	Plant and Animal Disease and Pest Control	\$ 2,147,056	\$ 2,660,595	\$ 1,622,448	\$ -1,038,147			
		10475	Intrastate Meat and Poultry	1,010,365	1,086,850	1,086,850	0			
		13103	Food and Drug - Research Grants	138,000	0	0	0			
		15250	Surface Coal Mining Regulation	136,780	51,908	51,908	0			
		15252	Abandoned Mine Land Reclamation	1,119,850	1,133,350	1,133,350	0			
		10000	USDA	37,380	0	0	0			
		10572	Farmers Market Nutrition Program-WIC Recipients	739,078	978,520	978,520	0			
		66605	Performance Partnership Grants-Pesticide Use	899,767	867,691	867,691	0			
		66606	Air Quality	103,574	0	0	0			
		10163	Market Promotion	0	236,233	0	-236,233			
		10250	Agricultural and World Economic Research	0	35,000	35,000	0			
		10156	Marketing Improvement	55,000	0	0	0			
			Total			\$ 6,386,850	\$ 7,050,147	\$ 5,775,767	\$ -1,274,380	Page 17, Line 19
		22	Blind	84126	Vocational Rehabilitation	\$ 396,485	\$ 627,005	\$ 704,777	\$ 77,772	
84224	Assistive Technology Information Network			2,000	0	0	0			
84126	Rehabilitation Services - Basic Support			5,612,555	5,273,988	5,143,433	-130,555			
84265	Rehabilitation Training			20,094	20,081	20,081	0			
84169	Independent Living Project			59,516	59,814	61,132	1,318			
84177	Older Blind			260,599	350,931	271,841	-79,090			
84187	Supported Employment			68,254	68,254	68,254	0			
84133	Field Research			144,827	279,094	279,094	0			
	Total					\$ 6,564,330	\$ 6,679,167	\$ 6,548,612	\$ -130,555	Page 18, Line 23
23	Civil Rights	14401	HUD Discrimination Complaints	\$ 187,800	\$ 277,470	\$ 138,600	\$ -138,870			
		16110	Department of Justice Education	0	54,869	0	-54,869			
		30002	Job Discrimination - Sp. Proj.	957,075	1,006,900	832,650	-174,250			
			Total			\$ 1,144,875	\$ 1,339,239	\$ 971,250	\$ -367,989	Page 19, Line 13
24	College Student Aid Commission	84032	Stafford Loan	\$ 26,884,185	\$ 26,884,185	\$ 26,884,185	\$ 0			
		84215	Federal Improvement of Education	405,400	800,000	800,000	0			
		84069	LEAP	325,577	325,577	322,339	-3,238			
			Total			\$ 27,615,162	\$ 28,009,762	\$ 28,006,524	\$ -3,238	Page 19, Line 29
26	Corrections	16572	Criminal Alien Assistance	\$ 500,000	\$ 0	\$ 0	\$ 0			
		16202	Offender Reentry	0	2,000,000	0	-2,000,000			
		16563	Corrections and Law Enforcement Family Support	0	100,000	100,000	0			
		84331	Incarcerated Youth	140,000	98,000	98,000	0			
			Total			\$ 640,000	\$ 2,198,000	\$ 198,000	\$ -2,000,000	Page 20, Line 18
27	Cultural Affairs	15904	Historic Preservation Grants-in-Aid	\$ 555,917	\$ 613,383	\$ 641,383	\$ 28,000			
		45025	Nat'l. Endowment for the Arts Partner	462,700	621,910	556,800	-65,110			
		89003	NHPRC	0	8,636	0	-8,636			
		45312	Library and Museum Grants	30,059	30,059	30,059	0			
		45026	Nat'l. Endowment for the Arts Leaders	25,000	32,057	0	-32,057			
			Total			\$ 1,073,676	\$ 1,306,045	\$ 1,228,242	\$ -77,803	Page 20, Line 33

FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
28	Economic Dev.	14239	Affordable Housing Act	\$ 11,587,000	\$ 11,587,000	\$ 12,900,000	\$ 1,313,000	
		94003	Community Service Act Funds	2,390,520	1,681,000	1,681,000	0	
		10772	Empowerment Zone	0	125,000	125,000	0	
		94006	National Corporation for Community Service	175,000	185,000	185,000	0	
		14231	Shelter Grant	1,399,000	1,399,000	1,560,000	161,000	
			Total		\$ 15,551,520	\$ 14,977,000	\$ 16,451,000	\$ 1,474,000	Page 21, line 16
29	Education	10553	School Breakfast Program	\$ 9,300,000	\$ 10,286,966	\$ 10,286,966	0	
		10555	School Lunch Program	48,321,600	52,320,000	52,320,000	0	
		10556	Special Milk Program for Children	150,000	140,000	140,000	0	
		10558	Child Care Food Program	15,819,573	17,129,628	17,129,628	0	
		10559	Summer Food Service for Children	750,000	685,843	685,843	0	
		10560	Administration Expenses for Child Nutrition	1,364,169	1,377,949	1,377,949	0	
		11550	Public Telecommunication Facilities	250,000	1,800,000	1,000,000	-800,000	
		84101	Vocational Rehabilitation - State Supplementary Assistance	599,175	680,235	704,454	24,219	
		84048	Vocational Rehabilitation - FICA	14,311,912	15,822,298	16,061,107	238,809	
		10574	Nutrition Education and Training	236,512	200,000	200,000	0	
		17249	School to Work DOL	0	24,301	0	-24,301	
		84154	Public Library	0	21,345	0	-21,345	
		84184	Safe and Drug Free Schools and Communities	0	336,264	9,119	-327,145	
		84203	Star Schools	0	2,500,000	3,500,000	1,000,000	
		84287	21st Century Community Learning Centers	0	1,783,539	3,205,078	1,421,539	
		84295	Ready to Learn	0	88,000	45,000	-43,000	
		84298	Innovative Education Program Strategies	0	3,753,929	3,766,125	12,196	
		84303	Technology Challenge	0	800,698	0	-800,698	
		84340	Class Size	0	12,781,129	12,781,129	0	
		84346	Occupational and Employment Information	0	150,814	150,814	0	
		84357	Reading First	0	5,624,841	6,384,963	760,122	
		84358	Rural Education Achievement Program	0	245,454	245,454	0	
		84365	English Language Acquisition	0	1,717,075	1,958,427	241,352	
		84366	Mathematics and Science Partnership	0	21,394,521	21,991,566	597,045	
		84369	State Assessment	0	5,167,619	5,226,824	59,205	
		17600	Mine Health and Safety	56,000	108,578	108,578	0	
		64120	Post Vietnam Era Veterans' Educational Assistance	246,921	254,295	254,295	0	
		84002	Adult Education	4,176,686	4,478,338	4,279,336	-199,002	
		84194	Bilingual Education	100,000	13,485	0	-13,485	
		84010	ESEA Title I	61,732,442	62,955,699	66,070,681	3,114,982	
		84011	Migrant Education	1,582,236	1,674,993	1,674,993	0	
		84013	Education for Neglected - Delinquent Children	388,321	341,984	341,984	0	
		84235	Rehabilitation Services Demonstration and Training Grant	96,138	96,138	96,138	0	
		84027	Special Education Grants to States	75,000,000	87,679,860	92,392,607	4,712,747	
84318	Technology Literacy Challenge	2,612,528	3,534,232	3,629,131	94,899			
45310	Library Services and Technology	1,735,160	2,111,407	1,949,609	-161,798			
84048	Vocational Education - State Grants	12,385,507	13,281,368	13,308,530	27,162			
84126	Rehabilitation Services - Basic Support	22,623,668	22,243,639	21,206,716	-1,036,923			
84129	Rehabilitation Training	68,161	73,641	68,161	-5,480			

FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
	Education Cont.	84281	ESEA Title II	2,859,074	385,072	0	-385,072	
		84162	Emergency Immigrant Education	626,000	22,099	0	-22,099	
		84169	Independent Living Project	238,065	238,065	239,199	1,134	
		84173	Special Education - PreSchool	4,003,283	4,077,008	4,077,008	0	
		84181	Special Education - Infants and Toddlers	3,315,713	3,851,252	4,036,730	185,478	
		84185	Byrd Scholarship Program	411,000	411,000	414,000	3,000	
		84186	Drug Free Schools/ Communities	3,419,873	3,419,873	3,419,873	0	
		84187	Supported Employment	291,740	288,694	288,695	1	
		84196	Homeless Youth and Children	284,029	289,667	282,472	-7,195	
		84213	Even Start	1,160,000	1,296,254	1,020,237	-276,017	
		84276	Goals 2000	253,472	1,000,120	0	-1,000,120	
		93938	AIDS Prevention Project	243,000	234,928	234,928	0	
		93600	Headstart Collaborative Grant	125,000	175,000	125,000	-50,000	
		84215	School Infrastructure Grants	50,000,000	10,100,271	10,120,003	19,732	
		84243	Tech Preparation Education	1,252,884	1,248,679	1,248,679	0	
		94004	Learn and Serve America	181,634	176,442	176,442	0	
		84326	IDEA General Supervision Enhancement	144,472	361,482	0	-361,482	
		84348	ESEA Title 1 - Title I Accountability Grant	1,465,942	1,395,000	1,395,000	0	
		84352	School Renovation Grant	4,919,363	5,498,372	500,000	-4,998,372	
		84323	State Program Improvement Grant	882,825	882,875	882,875	0	
		84332	School Reform	1,055,479	3,838,666	3,838,666	-	
		84338	Reading Excellence	2,961,969	2,635,836	0	-2,635,836	
		84286	Ready to Change	499,261	499,261	124,776	-374,485	
		93576	Refugee Schools	250,000	251,377	250,000	-1,377	
		84999	USDE Task Orders	40,000	164,528	160,928	-3,600	
		84330	Advanced Placement	18,450	18,450	18,450	-	
			Total	\$ 354,809,237	\$ 398,440,376	\$ 397,405,166	\$ -1,035,210	Page 22, line 3
30	Elder Affairs	10570	Nutrition Program for the Elderly	\$ 2,125,789	\$ 2,076,739	\$ 2,076,739	\$ 0	
		17235	Senior Community Service Employment Program	1,123,021	1,135,441	1,135,441	0	
		93043	Preventive Health	232,560	230,015	230,015	0	
		93044	Supportive Services	4,490,995	4,545,890	4,623,557	77,667	
		93045	Nutrition	6,591,658	6,754,839	6,754,839	0	
		93779	Health Care Financing Administration	229,194	345,566	345,566	0	
		93041	Elder Abuse	61,508	72,913	55,928	-16,985	
		93042	Ombudsman Program	48,252	96,622	97,123	501	
		93048	Title IV Aging Programs	810,572	1,888,489	995,307	-893,182	
		93052	Caregivers	1,322,144	1,503,389	1,503,389	0	
			Total	\$ 17,035,693	\$ 18,649,903	\$ 17,817,904	\$ -831,999	Page 26, Line 12
34	Gov's Office of Drug Control Policy	16607	Bullet Proof Vest Partnership Program	\$ 45,000	\$ 32,494	\$ 20,000	\$ -12,494	
		16609	Safe Neighbor	0	340,000	100,000	-240,000	
		16710	Community Policy	0	200,000	300,000	100,000	
		16580	Discretionary Drug and Criminal Justice Assistance	998,700	1,788,572	2,000,000	211,428	
		16589	Rural Domestic Violence and Child Victimization	350,000	0	0	0	
		16560	National Forensic Science Implementation Act	0	33,182	0	-33,182	
			Total	\$ 1,393,700	\$ 2,394,248	\$ 2,420,000	\$ 25,752	Page 27, Line 34

FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
35	Human Rights	16540	Juvenile Justice and Delinquency Prevention	\$ 864,000	\$ 866,000	\$ 864,000	\$ -2,000	
		81042	Weatherization Assistance	5,051,761	5,051,761	5,051,761	0	
		84161	Client Assistance	120,724	120,724	120,724	0	
		16546	Title V - Delinquency Prevention	270,000	384,000	270,000	-114,000	
		16523	Juvenile Accountability Incentive Block Grant	2,373,600	844,800	2,373,600	1,528,800	
			Total			\$ 8,680,085	\$ 7,267,285	\$ 8,680,085	$ 1,412,800	Page 28, Line 22
36	Human Services	10551	Food Stamps	\$ 2,025,000	\$ 3,000,000	\$ 500,000	\$ -2,500,000	
		10561	Administration Expense for Food Stamps	17,449,684	16,374,485	16,510,125	135,640	
		10565	Commodity Support Food Program	309,557	359,557	309,557	-50,000	
		10568	Temporary Emergency Food Assistance	332,440	332,440	332,440	0	
		98887	Health Care and Other Facilities	100,000	100,000	100,000	0	
		94011	Foster Grandparent Program	197,490	205,616	205,616	0	
		93244	Mental Health Training	706,365	557,687	706,365	148,678	
		93563	Child Support Enforcement	35,411,069	33,171,743	33,320,705	148,962	
		93566	Refugee and Entrant Assistance	3,272,498	3,310,702	3,144,266	-166,436	
		93630	Developmental Disabilities Basic Support	834,997	663,398	713,398	50,000	
		93643	Children's Justice	203,995	203,995	203,995	0	
		93645	Child Welfare Services	3,222,880	3,222,880	3,222,880	0	
		93658	Foster Care Title IV-E	25,862,477	16,389,877	17,488,776	1,098,899	
		93659	Title IV-E Adoption Assistance	24,767,321	24,447,655	23,047,667	-1,399,988	
		93670	Child Abuse and Neglect Discretionary Activities	227,725	462,736	227,725	-235,011	
		93576	Refugee and Entrant Assistance	0	72,075	0	-72,075	
		93597	Child Support Access and Visitation	0	99,146	0	-99,146	
		93603	Adoption	0	102	0	-102	
		93886	Physician Assistant Training	0	120,000	0	-120,000	
		93982	FEMA	0	1,087,625	0	-1,087,625	
		96007	MH Training	0	441,023	0	-441,023	
		93674	Title IV-E Independent Living	1,012,105	1,204,051	1,204,098	47	
		93.977	PHS: Sexually Transmitted Disease Control	2,822,047	2,822,047	2,822,050	3	
		93778	Medical Assistance	1,259,497,463	1,222,820,507	1,336,501,417	113,680,910	
		10772	Empowerment Zones	1,649,661	327,142	327,142	0	
		93556	Promoting Safe and Stable Families	1,843,340	1,814,744	2,195,360	380,616	
		93595	Welfare Reform Research Evaluation	10,000	0	0	0	
		93239	Welfare Reform	150,000	50,000	0	-50,000	
		93767	Children's Health Insurance Program	44,014,767	38,396,075	48,607,780	10,211,705	
		93652	General Admin - Adoption Opp	351,780	325,000	325,000	0	
		93556	MH/MR Federal - Crisis Nurs.	85,378	85,378	85,378	0	
		93560	Field Operations - Asst. Paymt.	408,316	300	0	-300	
93669	Child Abuse and Neglect	279,722	255,317	279,722	24,405			
	Total			\$ 1,427,048,077	\$ 1,372,723,303	\$ 1,492,381,462	\$ 119,658,159	Page 29, Line 11
38	Inspections and Appeals	10475	Assistance for Intrastate Meat and Poultry	\$ 19,182	\$ 19,182	\$ 32,518	\$ 13,336	
		13103	Food and Drug - Research Grants	22,519	35,363	39,653	4,290	
		13773	Title XVIII Medicare Inspections	2,187,712	2,735,837	2,811,626	75,789	
		93245	Food Safety	0	33,430	0	-33,430	
		93775	State Medicaid Fraud Control	575,907	590,038	556,493	-33,545	
			Total			\$ 2,805,320	\$ 3,413,850	\$ 3,440,290	$ 26,440	Page 31, line 19

FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line		
39	Judicial	13000	Department of Health and Human Services	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0			
		16000	Judicial Branch - Dept. of Just.	148,583	148,583	148,583	0			
		Total			\$ 498,583	\$ 498,583	\$ 498,583	\$ 0	Page 32, line 5	
40	Department of Justice - Attorney General	16000	Department of Justice	\$ 5,150,000	\$ 0	\$ 0	\$ 0			
		13000	Department of Health and Human Services	1,000,000	0	0	0			
		16575	Victim Assistance	0	5,078,000	5,050,000	-28,000			
		16580	Discretionary Drug and Criminal Justice Assistance	0	269,900	0	-269,900			
		20600	Highway Safety	0	30,000	0	-30,000			
		93671	Family Violence	0	1,168,581	1,200,000	31,419			
		16589	Rural Domestic Violence and Child Victimization	0	746,193	482,474	-263,719			
		Total			\$ 6,150,000	\$ 7,292,674	\$ 6,732,474	\$ -560,200	Page 32, line 20	
		43	Natural Resources	10064	Forestry Incentive Program	\$ 345,000	\$ 350,000	\$ 350,000	\$ 0	
				10664	Cooperative Forestry Assistance	595,576	657,025	657,025	0	
15605	Fish Restoration			6,670,323	4,039,281	4,039,281	0			
15611	Wildlife Restoration			2,850,785	2,862,000	2,862,000	0			
15916	Acquisition, Development and Planning			300,000	200,000	200,000	0			
20005	Recreation Boating Safety Financial Assistance			1,065,000	920,000	920,000	0			
66600	Consolidated Environmental Programs Support			11,882,841	15,290,112	15,290,112	0			
81041	Energy Conservation			2,220,077	1,404,020	1,404,020	0			
66458	Title VI Revolving Loan Fund			3,167,289	1,474,825	1,399,826	-74,999			
83536	Flood Mitigation Assistance			254,001	322,542	322,542	0			
15808	USGS - SCS Mapping Projects			175,750	185,827	185,827	0			
15611	Wildlife Restoration			67,000	56,000	56,000	0			
20205	Highway Construction			329,945	564,144	564,144	0			
10904	Fish and Wildlife Watershed			200,000	200,000	200,000	0			
Total				\$ 30,123,587	\$ 28,525,776	\$ 28,450,777	\$ -74,999	Page 33, Line 17		
46	Public Defense			83544	Public Assistance Grants	\$ 1,262,786	\$ 6,303,761	\$ 1,231,286	\$ -5,072,475	
		12400	Military Construction	150,000	196,010	5,305,000	5,108,990			
		83548	Hazardous Materials Grants	6,406,303	3,562,114	6,290,923	2,728,809			
		83552	Emergency Management Performance Grant	1,722,236	3,875,406	2,154,520	-1,720,886			
		83535	Flood Mitigation Assistance	0	272,911	141,900	-131,011			
		83536	Flood Mitigation Assistance	154,930	200,000	205,000	5,000			
		12404	Youth Programs	0	68,634	0	-68,634			
		83516	Disaster Assistance	0	0	0	5,000			
		83537	Community Disaster	0	259,332	247,402	-11,930			
		83999	Pub/Priv	0	1,043,810	0	-1,043,810			
		93283	Investigations/Technical	0	15,250	0	-15,250			
		16007	Dept. of Justice Domestic Preparedness/Terrorism	574,554	0	0	0			
		20703	Hazardous Materials Preparedness	311,625	204,938	231,996	27,058			
		12401	Operations/Maintenance	20,156,233	23,352,426	27,759,665	4,407,239			
		12402	Public Defense - Ops/Projects	24,308,425	12,454,224	118,000	-12,336,224			
		Total			\$ 55,047,092	\$ 51,808,816	\$ 43,685,692	\$ -8,123,124	Page 35, Line 5	

FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
48	Public Health	10557	Women, Infants, and Children	\$ 34,228,664	\$ 33,215,146	\$ 33,235,646	\$ 20,500	
		93.226	Research on Healthcare Costs, Quality and Outcomes	250,000	300,000	260,000	-40,000	
		93999	POS Contract	0	324,520	0	-324,520	
		66032	Radon Control	566,536	472,290	472,290	0	
		66701	Toxic Substance Compliance Monitoring	202,358	194,291	194,291	0	
		84186	Drug-Free Schools - Communities	741,386	683,975	683,975	0	
		66802	Hazardous Waste	167,928	109,872	109,872	0	
		93110	Regional Delivery Systems	509,761	860,737	803,738	-56,999	
		93116	TB Control - Elimination	551,070	783,077	783,077	0	
		93161	Physician Education	304,560	110,406	109,675	-731	
		93197	Childhood Lead Abatement	696,158	767,898	682,027	-85,871	
		93217	Family Planning Projects	978,405	1,041,345	973,723	-67,622	
		93003	Emergency Funding	0	1,383,675	1,383,675	0	
		93136	Injury Prevention	0	477,636	429,959	-47,677	
		93184	Disabilities Prevention	0	604,516	449,711	-154,805	
		93240	Capacity Building	0	283,558	281,639	-1,919	
		93912	Rural Health	0	28,938	0	-28,938	
		93952	Trauma Care	0	40,000	40,000	0	
		93268	Immunization Program	2,072,290	2,022,925	2,022,925	0	
		93283	Investigations and Technical Assistance	3,306,852	19,749,282	15,647,191	-4,102,091	
		93913	Rural Health	79,950	122,285	1,183,573	1,061,288	
		93917	HIV Care Grants	1,584,910	1,886,371	1,886,371	0	
		93977	Preventive Health Services	771,372	770,570	825,570	55,000	
		93940	Aids Prevention Project	1,549,025	1,672,474	1,672,474	0	
		93919	Breast and Cervical Cancer	2,486,470	885,008	3,067,191	2,182,183	
		93779	Health Care Financing Research	724,310	1,782,045	1,500,000	-282,045	
		93127	Emergency Medical Services for Children	98,965	207,264	100,428	-106,836	
		93576	Refugee & Entrant Assistance	69,474	64,916	64,916	0	
		66707	EPA Lead Certification Program	535,764	589,798	559,954	-29,844	
		93165	Loan Repayment	120,000	150,000	265,000	115,000	
		93130	Primary Care Services	335,366	382,010	175,721	-206,289	
		93988	Diabetes	297,902	298,744	255,026	-43,718	
		93235	Abstinence Education	455,703	420,501	458,503	38,002	
		93944	AIDS Prevention Project	187,230	169,198	169,198	0	
		93000	Data Information Systems	953,043	276,966	276,966	0	
		93234	Trauma Brain Injury	200,000	97,150	98,115	965	
		93238	Treatment Outcome Performance Protocol	19,000	197,522	13,780	-183,742	
		16000	Department of Justice	245,048	74,048	74,048	0	
		93230	Consolidated Knowledge Development and Application	865,918	3,833,087	3,261,467	-571,620	
		84181	Infants and Families with Disabilities	12,250	5,906	5,906	0	
		93241	State and Rural Health	392,927	421,153	680,318	259,165	
		93838	Lung Diseases Research	199,227	41,179	41,179	0	
		93945	Risk Survey	93,095	364,385	183,426	-180,959	
		93137	Adult Wellness - Minority Com.	20,689	0	0	0	
		93556	Family Preservation	548,250	0	0	0	
		93566	Refugee & Entrant Asst.	182,750	0	0	0	
		10561	Food Stamps	0	74,331	74,331	0	
			Total	\$ 57,604,606	\$ 78,240,998	\$ 75,456,875	\$ -2,784,123	Page 36, Line 10

FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
49	Public Safety	14100	Department of Housing and Urban Development	\$ 15,768	\$ 25,000	\$ 25,000	\$ 0	
		16000	Department of Justice	611,937	1,396,114	1,120,620	-275,494	
		16580	Discretionary Drug and Criminal Justice Assistance	97,141	58,000	80,000	22,000	
		16710	Cops/Spec In	0	63,560	0	-63,560	
		20600	State and Community Highway Safety	3,569,062	5,140,842	2,772,239	-2,368,603	
		16004	Law Enforcement, Assistance, and Dangerous Drug Training	1,133,963	750,000	1,250,000	500,000	
			<u>Total</u>		\$ 5,427,871	\$ 7,433,516	\$ 5,247,859	\$ -2,185,657	Page 39, Line 16
50	Regents	10203	Agricultural Experiment	\$ 4,125,373	\$ 4,125,373	\$ 4,125,373	\$ 0	
		10500	Cooperative Extension Service	8,300,000	8,400,000	8,400,000	0	
		10553	School Breakfast Program	9,000	9,000	9,000	0	
		10555	School Lunch Program	198,920	201,091	201,091	0	
		93110	Maternal and Child Health	160,861	144,716	144,716	0	
		93395	Cancer Treatment Research	27,583	37,758	37,758	0	
		83500	General Research	268,184,236	267,755,637	277,619,637	9,864,000	
		84027	Special Education - State Grants	437,891	69,240	69,240	0	
		84126	Rehab. Services - Basic Support	63,700	0	0	0	
			<u>Total</u>		\$ 281,507,564	\$ 280,742,815	\$ 290,606,815	\$ 9,864,000	Page 40, Line 5
56	Treasurer	90000	Flood Control	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	
		20600	Highway Safety	0	60,000	0	-60,000	
			<u>Total</u>		\$ 350,000	\$ 410,000	\$ 350,000	\$ -60,000	Page 42, Line 1
57	Transportation	20106	Airport Improvement Program - Federal Aviation Admin.	\$ 5,000	\$ 5,000	\$ 0	\$ -5,000	
		20205	Highway Research, Plan and Construction	247,575,000	299,800,000	254,800,000	-45,000,000	
		20217	Motor Carrier Safety Assistance	50,000	50,000	50,000	0	
		20308	Local Rail Service Assistance	50,000	50,000	0	-50,000	
		20507	Urban Mass Transportation	6,800,000	6,800,000	6,800,000	0	
			<u>Total</u>		\$ 254,480,000	\$ 306,705,000	\$ 261,650,000	\$ -45,055,000	Page 42, Line 13
58	Veterans Affairs	64014	Veterans Domiciliary	\$ 0	\$ 303,023	\$ 303,023	\$ 0	
		64015	Veterans Nursing Facility	0	10,463,263	10,589,647	126,384	
		93774	Medicare Part B	0	600,000	600,000	0	
		64012	Veterans Prescriptions	0	0	1,036,000	1,036,000	
			<u>Total</u>		\$ 0	\$ 11,366,286	\$ 12,528,670	\$ 1,162,384	Page 42, line 31

FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
59	Workforce Dev.	11309	Trade Expansion Act	\$ 1,310,000	\$ 0	\$ 0	\$ 0	
		17002	Employment Statistics	1,776,882	2,488,583	2,521,732	33,149	
		17005	Research and Statistics	176,277	155,449	155,449	0	
		17202	Labor Certification	49,000	49,000	49,000	0	
		17207	Employment Service	13,704,497	10,087,011	10,100,000	12,989	
		17225	Unemployment Insurance Grant to State	21,471,713	32,201,667	32,200,000	-1,667	
		17503	Occupational Health and Safety	2,313,087	2,061,836	2,013,359	-48,477	
		17801	Disabled Veterans Outreach	180,000	887,000	887,000	0	
		17804	Local Veterans Employment Representation	300,000	1,322,000	1,322,000	0	
		17998	Unemployment Insurance Trust Receipts	184,010,000	357,465,000	357,465,000	0	
		17250	Job Training Partnership Act	565,948	0	0	0	
		10561	Food Stamps	549,000	250,000	250,000	0	
		17253	Welfare to Work	0	2,688,006	0	-2,688,006	
		17258	WIA Adult Program	0	4,979,493	4,979,493	0	
		17259	WIA Youth Program	0	6,049,284	6,049,284	0	
		17260	WIA Dislocated Worker and National Emergency Grants	0	13,476,040	0	-13,476,040	
		17260	Min Wia Dislocation	0	1,870,491	0	-1,870,491	
		34002	Workforce Min LMC Programs	0	650,000	0	-650,000	
		83541	DUA Grants	0	299,000	0	-299,000	
		17203	Labor Certification	60,100	96,629	96,000	-629	
		17245	Trade Adjustment Act	1,417,823	2,848,892	2,500,000	-348,892	
		17246	JTPA - Dislocated Worker	1,340,840	0	0	0	
		17255	Workforce Investment Act	11,581,919	0	0	0	
		93668	Title IV	50,000	50,000	50,000	0	
		93558	PROMISE JOBS Program (from DHS)	0	13,604,531	13,500,000	-104,531	
			Total	\$ 240,857,086	\$ 453,579,912	\$ 434,138,317	\$ -19,441,595	Page 43, Line 19
TOTAL			Grand Total	<u>\$ 2,802,794,914</u>	<u>\$ 3,091,052,701</u>	<u>\$ 3,140,670,364</u>	<u>\$ 49,617,663</u>	